

# Accountability and Transparency (ATRT3) Review

Fact Sheet as of: 31 December 2019

## Travel and Catering Expenses to Date<sup>1</sup>

Date	Airfaire / Trans	Hotel	Per Diem / Admin	Catering	Monthly Total
Jan-19	0	0	0	0	0
Feb-19	0	0	0	0	0
Mar-19	35	0	2,100	0	2,135
Apr-19 <sup>2</sup>	24,488	10,999	1,231	533	37,251
May-19	5,633	0	0	1,156	6,789
Jun-19 <sup>3</sup>	9,942	801	2,040	0	12,783
<b>FY19 Total</b>	<b>40,098</b>	<b>11,799</b>	<b>5,371</b>	<b>1,689</b>	<b>58,957</b>
Jul-19	0	0	1,130	0	1,130
Aug-19	226	0	-520	0	-294
Sep-19	168	0	3,300	0	3,468
Oct-19 <sup>4</sup>	34,911	0	5,423	658	40,991
Nov-19 <sup>5</sup>	10,613	12,733	7,847	7,500	38,692
Dec-19	1,619	3,958	0	165	5,743
Jan-20	0	0	0	0	0
Feb-20 <sup>6</sup>	0	0	0	0	0
Mar-20 <sup>7</sup>	0	0	0	0	0
Apr-20	0	0	0	0	0
May-20	0	0	0	0	0
Jun-20	0	0	0	0	0
<b>FY20Total</b>	<b>47,538</b>	<b>16,691</b>	<b>17,179</b>	<b>8,323</b>	<b>89,731</b>
<b>Review Total</b>	<b>87,636</b>	<b>28,490</b>	<b>22,550</b>	<b>10,011</b>	<b>148,688</b>

<sup>1</sup> Certain expenses for face-to-face meetings may be paid before the meeting (e.g. airfare) while other expenses may be paid after the meeting (e.g. hotel, catering).

<sup>2</sup> Face-to-face meeting #1 in Los Angeles on 3-5 April 2019.

<sup>3</sup> Face-to-face meeting #2 in Marrakech (ICANN65) on 23 June 2019.

<sup>4</sup> Face-to-face meeting #3 in Singapore on 20-22 October 2019.

<sup>5</sup> Face-to-face meeting #4 in Montreal (ICANN66) on 1 November 2019.

<sup>6</sup> Face-to-face meeting #5 in Brussels on 7-9 February 2020.

<sup>7</sup> Face-to-face meeting #6 in Cancun (ICANN67) on 5-6 March 2020.