

Registration Directory Service (RDS-WHOIS2) Review

Fact Sheet as of: 30 September 2018

Travel and Catering Expenses to Date¹

Date	Airfaire / Trans	Hotel	Per Diem / Admin	Catering	Monthly Total
Jun-17 ²	3,260	10,128	1,380	576	15,344
FY17 Total	3,260	10,128	1,380	576	15,344
Jul-17	0	0	0	0	0
Aug-17	295	0	0	0	295
Sep-17	25,409	0	2,520	0	27,929
Oct-17 ³	258	664	1,903	50	2,876
Nov-17	-6,211	434	4	0	-5,773
Dec-17	0	0	0	0	0
Jan-18	0	889	0	2,484	3,374
Feb-18	0	4,759	0	0	4,759
Mar-18	95	310	3,080	0	3,485
Apr-18 ⁴	11,442	1,762	2,304	1,096	16,604
May-18	0	7,032	196	-165	7,063
Jun-18	3,244	432	2,286	5,341	11,304
FY18 Total	34,533	16,282	12,294	8,806	71,915
Jul-18 ⁵	15,181	0	350	0	15,531
Aug-18	1,639	3,249	0	0	4,888
Sep-18	24	0	100	0	124
Oct-18					
Nov-18					
Dec-18					
FY19 Total	16,844	3,249	450	0	20,544
Review Total	54,637	29,659	14,124	9,383	107,803

¹ Certain expenses for face-to-face meetings may be paid before the meeting (e.g. airfare) while other expenses may be paid after the meeting (e.g. hotel, catering).

² Informal meeting in Johannesburg on 27 June 2017.

³ Face-to-face meeting in Brussels on 2-3 October 2017.

⁴ Face-to-face meeting in Brussels on 16-18 April 2018.

⁵ Face-to-face meeting in Brussels on 26-27 July 2018.