

# Registration Directory Service (RDS-WHOIS2) Review

Fact Sheet as of: 30 June 2019

Travel and Catering Expenses to Date <sup>1</sup>					
Date	Airfaire / Trans	Hotel	Per Diem / Admin	Catering	Monthly Total
Jun-17 <sup>2</sup>	3,260	10,128	1,380	576	15,344
<b>FY17 Total</b>	<b>3,260</b>	<b>10,128</b>	<b>1,380</b>	<b>576</b>	<b>15,344</b>
Jul-17	0	0	0	0	0
Aug-17	295	0	0	0	295
Sep-17	25,409	0	2,520	0	27,929
Oct-17 <sup>3</sup>	258	664	1,903	50	2,876
Nov-17	-6,211	434	4	0	-5,773
Dec-17	0	0	0	0	0
Jan-18	0	889	0	2,484	3,374
Feb-18	0	4,759	0	0	4,759
Mar-18	95	310	3,080	0	3,485
Apr-18 <sup>4</sup>	11,442	1,762	2,304	1,096	16,604
May-18	0	7,032	196	-165	7,063
Jun-18	3,244	432	2,286	5,341	11,304
<b>FY18 Total</b>	<b>34,533</b>	<b>16,282</b>	<b>12,294</b>	<b>8,806</b>	<b>71,915</b>
Jul-18 <sup>5</sup>	15,181	0	350	0	15,531
Aug-18	1,639	3,249	0	0	4,888
Sep-18	24	0	100	0	124
Oct-18	72	0	0	0	72
Nov-18	12,577	0	2,940	0	15,517
Dec-18 <sup>6</sup>	6,809	0	2,010	3,695	12,513
Jan-19	3,282	1,001	29	0	4,312
Feb-19	0	9,185	700	0	9,885
Mar-19	108	1,836	15	373	2,333
Apr-19	0	1,240	0	0	1,240
May-19	0	810	0	0	810
Jun-19	0	0	0	0	0
<b>FY19 Total</b>	<b>39,693</b>	<b>17,322</b>	<b>6,144</b>	<b>4,068</b>	<b>67,227</b>
<b>Review Total</b>	<b>77,486</b>	<b>43,732</b>	<b>19,818</b>	<b>13,451</b>	<b>154,487</b>

<sup>1</sup> Certain expenses for face-to-face meetings may be paid before the meeting (e.g. airfare) while other expenses may be paid after the meeting (e.g. hotel, catering).

<sup>2</sup> Informal meeting in Johannesburg on 27 June 2017.

<sup>3</sup> Face-to-face meeting #1 in Brussels on 2-3 October 2017.

<sup>4</sup> Face-to-face meeting #2 in Brussels on 16-18 April 2018.

<sup>5</sup> Face-to-face meeting #3 in Brussels on 26-27 July 2018.

<sup>6</sup> Face-to-face meeting #4 in Brussels on 10-12 December 2018.