

Registration Directory Service (RDS-WHOIS2) Review

Fact Sheet as of: 3 August 2019

NOTE: Information in this fact sheet was presented in the Final Report and reflects financial data through the end of June 2019. Additional expenses may appear in future financial reports and will be posted on the wiki here:

<https://community.icann.org/display/WHO/Fact+Sheet>

Travel and Catering Expenses to Date¹

Date	Airfaire / Trans	Hotel	Per Diem / Admin	Catering	Monthly Total
Jun-17 ²	3,260	10,128	1,380	576	15,344
FY17 Total	3,260	10,128	1,380	576	15,344
Jul-17	0	0	0	0	0
Aug-17	295	0	0	0	295
Sep-17	25,409	0	2,520	0	27,929
Oct-17 ³	258	664	1,903	50	2,876
Nov-17	-6,211	434	4	0	-5,773
Dec-17	0	0	0	0	0
Jan-18	0	889	0	2,484	3,374
Feb-18	0	4,759	0	0	4,759
Mar-18	95	310	3,080	0	3,485
Apr-18 ⁴	11,442	1,762	2,304	1,096	16,604
May-18	0	7,032	196	-165	7,063
Jun-18	3,244	432	2,286	5,341	11,304
FY18 Total	34,533	16,282	12,294	8,806	71,915
Jul-18 ⁵	15,181	0	350	0	15,531
Aug-18	1,639	3,249	0	0	4,888
Sep-18	24	0	100	0	124
Oct-18	72	0	0	0	72
Nov-18	12,577	0	2,940	0	15,517
Dec-18 ⁶	6,809	0	2,010	3,695	12,513
Jan-19	3,282	1,001	29	0	4,312
Feb-19	0	9,185	700	0	9,885
Mar-19	108	1,836	15	373	2,333
Apr-19	0	1,240	0	0	1,240
May-19	0	810	0	0	810
Jun-19	0	0	0	0	0
FY19 Total	39,693	17,322	6,144	4,068	67,227
Jul-19	0	0	0	0	0
Aug-19	0	0	0	0	0
FY20 Total	0	0	0	0	0
Review Total	77,486	43,732	19,818	13,451	154,487

¹ Certain expenses for face-to-face meetings may be paid before the meeting (e.g. airfare) while other expenses may be paid after the meeting (e.g. hotel, catering).

² Informal meeting in Johannesburg on 27 June 2017.

³ Face-to-face meeting #1 in Brussels on 2-3 October 2017.

⁴ Face-to-face meeting #2 in Brussels on 16-18 April 2018.

⁵ Face-to-face meeting #3 in Brussels on 26-27 July 2018.

⁶ Face-to-face meeting #4 in Brussels on 10-12 December 2018.