

**IANA Transition WS2  
2018 Budget**

Amount in USD Thousands (000s)

Amounts in USD Thousands (000s)			FY18 BUDGET						FY18 Budget
			Staff	Travel & Meetings	Telecom & Language Support	Legal Services	Lobbying	Other Professional Services	
<b>Cross Community Working Group Support</b>									
	IRP Phase 2					\$ 88			\$ 88
	Accountability WS2	-	100	-	263		200		\$ 563
<b>Total Costs - Cross Community Working Group</b>			<b>-</b>	<b>100</b>	<b>-</b>	<b>350</b>	<b>-</b>	<b>200</b>	<b>650</b>
<b>ICANN Support</b>									
	IRP Phase 2					88			\$ 88
	Accountability WS2	937	60	450	263		650		\$ 2,360
<b>Total Costs - ICANN Support</b>			<b>937</b>	<b>60</b>	<b>450</b>	<b>350</b>	<b>-</b>	<b>650</b>	<b>2,447</b>
<b>Total IANA Transition Project</b>									
	IRP Phase 2	-	-	-	175	-	-		\$ 175
	Accountability WS2	937	160	450	525	-	850		\$ 2,922
<b>Total Costs - IANA Transition Project</b>			<b>937</b>	<b>160</b>	<b>450</b>	<b>700</b>	<b>-</b>	<b>850</b>	<b>3,097</b>