

Security, Stability and Resiliency (SSR2) Review

Fact sheet as of: 16-Mar-2017

Overview:

The Board shall cause a periodic review of ICANN's execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet's system of unique identifiers that ICANN coordinates ("SSR Review").

Wiki Page: [SSR2 Wiki Home Page](#)
CCT-RT Email: input-to-ssr2rt@icann.org
Review Questions: reviews@icann.org

CCT Chair TBD

Review Status

Start Date:	2-Mar-2017	Review Duration to Date:	0 Months
Expected Completion:	1-Mar-2018	Total Expected Duration:	12 Months

0%

Complete, Based on Duration

0%
100%

0%

Budget Spent/Committed

Section I: People

<p>Review Team members: 16</p> <p>ICANN Org (Individuals involved at various times throughout Review):</p>	<p>Volunteer Participation Rate</p> <div style="display: flex; align-items: center;"> <div style="width: 87%; height: 20px; background-color: #0070C0; margin-right: 5px;"></div> 87% </div> <p style="font-size: 10px; margin-top: 5px;">0% 100%</p> <table style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <td style="border-bottom: 1px solid black;">Face-to-face meetings:</td> <td style="border-bottom: 1px solid black; text-align: right;">0 Meetings</td> </tr> <tr> <td style="border-bottom: 1px solid black;">Calls (plenary and subteam):</td> <td style="border-bottom: 1px solid black; text-align: right;">0 Calls</td> </tr> <tr> <td style="border-bottom: 1px solid black;">Volunteer meeting & call time:</td> <td style="border-bottom: 1px solid black; text-align: right;">124 Hours</td> </tr> <tr> <td>Personnel support time ⁽¹⁾ (estimated hours and cross-organizational)</td> <td style="text-align: right;">0 Hours</td> </tr> </table>	Face-to-face meetings:	0 Meetings	Calls (plenary and subteam):	0 Calls	Volunteer meeting & call time:	124 Hours	Personnel support time ⁽¹⁾ (estimated hours and cross-organizational)	0 Hours
Face-to-face meetings:	0 Meetings								
Calls (plenary and subteam):	0 Calls								
Volunteer meeting & call time:	124 Hours								
Personnel support time ⁽¹⁾ (estimated hours and cross-organizational)	0 Hours								

⁽¹⁾ Does not include time for Executives, Legal, IT Personnel and Other Organizational Support

Section II: Financial Resources

Direct Review Costs ⁽¹⁾	FY17 Approved Budget ⁽²⁾	FY17 Budget Spent to Date ⁽³⁾	Committed FY17 Services ⁽⁴⁾	Remaining FY17 Budget	Actual Expenses: Review to Date ⁽²⁾	Total Spent and Committed to Date
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

⁽¹⁾ Excludes ICANN Organization and overhead allocation.
 ⁽²⁾ Includes incremental approved professional services budget of \$160,000.
⁽³⁾ Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.
 ⁽⁴⁾ Professional services includes services from signed contracts to be provided or invoiced; travel includes upcoming scheduled meetings.

Section III: Milestones

<p>Project Management <i>20% of total effort</i></p> <div style="border: 1px solid black; width: 100%; height: 20px; position: relative;"> 0% 100% </div> <ul style="list-style-type: none"> <input type="radio"/> Milestone 1 <input type="radio"/> Milestone 2 <input type="radio"/> Milestone 3 <input type="radio"/> Milestone 4 <input type="radio"/> Milestone 5 	<p>Research and Studies <i>20% of total effort</i></p> <div style="border: 1px solid black; width: 100%; height: 20px; position: relative;"> 0% 100% </div> <ul style="list-style-type: none"> <input type="radio"/> Milestone 6 <input type="radio"/> Milestone 7 <input type="radio"/> Milestone 8 <input type="radio"/> Milestone 9 <input type="radio"/> Milestone 10 	<p>Draft Report <i>35% of total effort</i></p> <div style="border: 1px solid black; width: 100%; height: 20px; position: relative;"> 0% 100% </div> <ul style="list-style-type: none"> <input type="radio"/> Milestone 11 <input type="radio"/> Milestone 12 <input type="radio"/> Milestone 13 <input type="radio"/> Milestone 14 <input type="radio"/> Milestone 15 	<p>Final Report <i>25% of total effort</i></p> <div style="border: 1px solid black; width: 100%; height: 20px; position: relative;"> 0% 100% </div> <ul style="list-style-type: none"> <input type="radio"/> Milestone 16 <input type="radio"/> Milestone 17 <input type="radio"/> Milestone 18 <input type="radio"/> Milestone 19 <input type="radio"/> Milestone 20 	<p>TOTAL: 0.00% Milestones Completed</p> <div style="border: 1px solid black; width: 100%; height: 20px; position: relative;"> 0% 100% </div>
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