Security, Stability and Resiliency (SSR2) Review

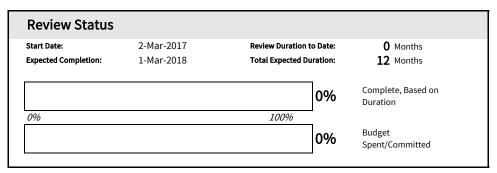
Fact sheet as of: 16-Mar-2017

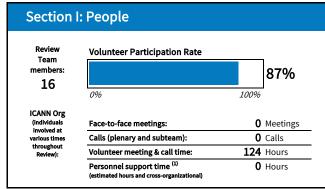
Overview:

The Board shall cause a periodic review of ICANN's execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet's system of unique identifiers that ICANN coordinates ("SSR Review").

Wiki Page:	SSR2 Wiki Home Page
CCT-RT Email:	input-to-ssr2rt@icann.org
Review Questions:	<u>reviews@icann.org</u>







^{\$} \$ - \$ - \$ - \$ - \$ Travel Total \$ \$ \$ Excludes ICANN Organization and overhead allocation. (2) Includes incremental approved professional services budget of \$160,000. ⁽⁴⁾ Professional services includes services from signed contracts to be provided or Based on the most recent month end financials (may not include recent invoiced; travel includes upcoming scheduled meetings.

Services (4)

\$

Remaining FY17

Budget

\$

Actual Expenses:

Total Spent and

\$

Section II: Financial Resources

Budget (2)

FY17 Approved FY17 Budget Spent Committed FY17

to Date (3)

\$

Direct Review

Costs (1)

Professional

Services

Section III: Milestones										
Project Management 20% of total effort		Research and Studies 20% of total effort		Draft Report 35% of total effort		Final Report 25% of total effort		TOTAL: 0.00% Milestones Completed		
0%	100%	0%	100%	0%	100%	0%	100%			
O Milestone 1		O Milestone 6		O Milestone 11		O Milestone 16		0%	100%	
O Milestone 2		O Milestone 7		O Milestone 12		O Milestone 17				
O Milestone 3		O Milestone 8		O Milestone 13		O Milestone 18				
O Milestone 4		O Milestone 9		O Milestone 14		O Milestone 19				
O Milestone 5		O Milestone 10		O Milestone 15		O Milestone 20				

⁽¹⁾ Does not include time for Executives, Legal, IT Personnel and Other Organizational Support