

Security, Stability, and Resiliency (SSR2) Review

Fact Sheet as of: 30 September 2019

Review Travel Expenses to Date¹

Date	Airfaire / Trans	Hotel	Per Diem / Admin	Catering	Monthly Total
Feb-17	630	0	0	0	630
Mar-17 ²	5,091	7,854	4,608	3,431	20,983
Apr-17	15,673	0	2,598	4,715	22,986
May-17 ³	14,743	0	771	2,479	17,993
Jun-17 ⁴	9,150	16,678	6,732	4,163	36,723
FY17 Total	45,286	24,532	14,708	14,788	99,315
Jul-17	0	0	0	0	0
Aug-17	0	0	-5,800	-351	-6,151
Sep-17	3,822	0	1,140	0	4,962
Oct-17 ⁵	20,515	3,782	5,640	0	29,937
Nov-17	16,151	7,851	-172	0	23,830
Dec-17	971	6,658	0	3,880	11,509
Jan-18	23	848	0	0	871
Feb-18	-10,682	0	1,000	1,500	-8,182
Mar-18	24	0	0	0	24
Apr-18	1,043	0	0	0	1,043
May-18	0	0	0	0	0
Jun-18	0	0	0	0	0
FY18 Total	31,867	19,139	1,808	5,029	57,843
Jul-18	0	0	256	0	256
Aug-18 ⁶	5,401	0	3,420	0	8,821
Sep-18	6,731	0	2,242	0	8,973
Oct-18 ⁷	4,759	12,550	2,802	139	20,249
Nov-18	4,899	14,868	-170	6,516	26,113
Dec-18	0	0	0	0	0
Jan-18 ⁸	2,154	17,273	12,269	3,821	35,517
Feb-19	16,972	89	4,480	2,972	24,512
Mar-19 ⁹	15,069	0	1,750	675	17,494
Apr-19	3,176	12,360	9,640	3,503	28,680
May-19 ¹⁰	8,709	693	1,710	3,714	14,827
Jun-19 ¹¹	23,664	1,215	4,008	1,090	29,977
FY19 Total	91,533	59,049	42,408	22,430	215,420
Jul-19	0	0	0	0	0
Aug-19	-4,849	0	0	0	-4,849
Sep-19	778	4,301	1,525	0	6,604
Oct-19	0	0	0	0	0
Nov-19 ¹²	0	0	0	0	0
Dec-19	0	0	0	0	0
Jan-20	0	0	0	0	0
Feb-20	0	0	0	0	0
Mar-20	0	0	0	0	0
Apr-20	0	0	0	0	0
May-20	0	0	0	0	0
Jun-20	0	0	0	0	0
FY20 Total	-4,071	4,301	1,525	0	1,755
Review Total	164,616	107,021	60,449	42,247	374,332

¹ Certain expenses for face-to-face meetings may be paid before the meeting (e.g. airfare) while other expenses may be paid after the meeting (e.g. hotel, catering).

² Face-to-face meeting #1 in Copenhagen on 15 March 2017.

³ Face-to-face meeting #2 in Madrid on 14-15 May 2017.

⁴ Face-to-face meeting #3 in Johannesburg on 25-26 June 2017.

⁵ Face-to-face meeting #4 in Abu Dhabi on 27-28 October and 3 November 2017.

⁶ Face-to-face meeting #5 in Washington, D.C. on 22-24 August 2018.

⁷ Face-to-face meeting #6 in Barcelona on 21 and 24 October 2018.

⁸ Face-to-face meeting #7 in Los Angeles on 25-27 January 2019.

⁹ Face-to-face meeting #8 in Kobe on 8-9 and 14 March 2019.

¹⁰ Face-to-face meeting #9 in Brussels Barcelona on 17-19 May 2019.

¹¹ Face-to-face meeting #10 in Marrakech on 22-23 June 2019.

¹² Face-to-face meeting #11 in Montreal on 1-2 November 2019.