

Security, Stability, and Resiliency (SSR2) Review

Fact Sheet as of: 30 September 2018

Review Travel Expenses to Date

Date	Airfaire / Trans	Hotel	Per Diem / Admin	Catering	Monthly Total
Feb-17	630	0	0	0	630
Mar-17	5,091	7,854	4,608	3,431	20,983
Apr-17	15,673	0	2,598	4,715	22,986
May-17	14,743	0	771	2,479	17,993
Jun-17	9,150	16,678	6,732	4,163	36,723
FY17 Total	45,286	24,532	14,708	14,788	99,315
Jul-17	0	0	0	0	0
Aug-17	0	0	-5,800	-351	-6,151
Sep-17	3,822	0	1,140	0	4,962
Oct-17	20,515	3,782	5,640	0	29,937
Nov-17	16,151	7,851	-172	0	23,830
Dec-17	971	6,658	0	3,880	11,509
Jan-18	23	848	0	0	871
Feb-18	-10,682	0	1,000	1,500	-8,182
Mar-18	24	0	0	0	24
Apr-18	1,043	0	0	0	1,043
May-18	0	0	0	0	0
Jun-18	0	0	0	0	0
FY18 Total	31,867	19,139	1,808	5,029	57,843
Jul-18	0	0	256	0	256
Aug-18	5,401	0	3,420	0	8,821
Sep-18	6,731	0	2,242	0	8,973
Oct-18					
Nov-18					
Dec-18					
FY19 Total	12,133	0	5,918	0	18,051
Review Total	89,286	43,671	22,434	19,817	175,208