**Overview:**
The Board shall cause a periodic review of ICANN's execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet's system of unique identifiers that ICANN coordinates (“SSR Review”).

**Section I: People (as of 30 September 2019)**

- **Review Team members:** 16
- **Assigned ICANN Org Members:** 4
- **ICANN Org Participants:** 29

**Volunteer Participation Rate:**

<table>
<thead>
<tr>
<th>Hourly Activity</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Face-to-face meetings (plenary/subteam):</td>
<td>25 Days</td>
</tr>
<tr>
<td>Calls (plenary/subteam):</td>
<td>75 Calls</td>
</tr>
<tr>
<td>Volunteer meeting &amp; call time:</td>
<td>2,100 Hours</td>
</tr>
<tr>
<td>Personnlar support time (estimated hours and cross-organizational):</td>
<td>4,965 Hours</td>
</tr>
</tbody>
</table>

**Section II: Financial Resources (as of 30 September 2019)** - Additional funding needed to complete the Review Team’s work will be considered and allocated as appropriate.

<table>
<thead>
<tr>
<th>Direct Costs (1)</th>
<th>Approved Budget</th>
<th>Spent to Date (3)</th>
<th>Committed Services (3)</th>
<th>Total Spent and Committed to Date</th>
<th>Remaining Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Services</td>
<td>$200,000</td>
<td>$60,000</td>
<td>$80,000</td>
<td>$140,000</td>
<td>$60,000</td>
</tr>
<tr>
<td>Travel (2)</td>
<td>$300,000</td>
<td>$370,000</td>
<td>$0</td>
<td>$370,000</td>
<td>($70,000)</td>
</tr>
<tr>
<td>ICANN Org Support</td>
<td>$50,000</td>
<td>$50,000</td>
<td>$0</td>
<td>$50,000</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$550,000</strong></td>
<td><strong>$480,000</strong></td>
<td><strong>$80,000</strong></td>
<td><strong>$560,000</strong></td>
<td><strong>($10,000)</strong></td>
</tr>
</tbody>
</table>

(1) Excludes ICANN organization and overhead allocation.
(2) Based on the most recent month and financials (may not include recent expenditures). Represents expenses incurred since inception of work.
(3) All ICANN Org individuals participating in calls/meetings at various times tracked.
(4) As noted in FY19 Operating Plan, a new “standard” assumption of 10 supported travelers was implemented for each review. This resulted in a revised baseline travel budget of $195,000.

**Section III: Milestones (as of 30 September 2019)**

- **Review Planning:** 15% of total effort (100% Complete)
  - Determine leadership
  - Adopt and publish Terms of Reference
  - Adopt and publish Workplan
  - Send adopted Terms of Reference to ICANN Board
  - Develop and adopt outreach plan
  - Develop and adopt template for findings and recommendations

- **Research/Conduct Review:** 40% of total effort (37% Complete)
  - Complete repository of background materials
  - Identify briefings/data sources needed
  - Receive answers from ICANN staff and generate any follow-up queries
  - Workstream 1 - SSR1 Evaluation of implementation
  - Workstream 2 - ICANN SSR
  - Workstream 3 - DNS SSR
  - Workstream 4 - Future Challenges
  - Workstream 5 - IANA Transition

- **Draft Report:** 25% of total effort (28% Complete)
  - Administrative duties, formatting
  - Internal review of workstream output and draft recommendations
  - Outreach on draft recommendations
  - Assemble draft report
  - Approve draft findings and recommendations
  - Publish draft report
  - Public comment period and outreach on draft report

- **Final Report:** 20% of total effort (0% Complete)
  - Update Draft Report
  - Approval Process
  - Send Final Report

**TOTAL:** 57% Completed