Second Security, Stability and Resiliency (SSR2) Review
Fact Sheet as of: 30 September 2018

Overview:
The Board shall cause a periodic review of ICANN’s execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet’s system of unique identifiers that ICANN coordinates ("SSR Review").

Wiki Page: SSR2 Wiki Home Page
Contact the SSR2-RT: input-to-ssr2@icann.org
Review Questions: reviews@icann.org

SSR2 Chair: Russ Housley
SSR2 Vice-Chairs: Laurin Weisinger, Denise Michel, Eric Osterweil

Section I: People (as of 30 September 2018)

Volunteer Participation Rate

<table>
<thead>
<tr>
<th>Review Team members:</th>
<th>14</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assigned ICANN Org Members:</td>
<td>7</td>
</tr>
</tbody>
</table>

Face-to-face meetings (plenary/subteam): 12 Days
Calls (plenary/subteam): 41 Calls
Volunteer meeting & call time: 1,267 Hours
Personnel support time (estimated hours and cross-organizational): 3,590 Hours

Volunteer Participation Rate: 69%

Section II: Financial Resources (as of 30 September 2018)

Direct Review Costs:

<table>
<thead>
<tr>
<th>Description</th>
<th>Approved Budget</th>
<th>Spent to Date</th>
<th>Committed Services</th>
<th>Total Spent and Committed to Date</th>
<th>Remaining Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Services</td>
<td>$200,000</td>
<td>$60,000</td>
<td>$0</td>
<td>$80,000</td>
<td>$140,000</td>
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<tr>
<td>Travel</td>
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<td>$140,000</td>
<td>$0</td>
<td>$60,000</td>
<td>$60,000</td>
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<tr>
<td>ICANN Org Support</td>
<td>$150,000</td>
<td>$50,000</td>
<td>$0</td>
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<td>$100,000</td>
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<tr>
<td>Total</td>
<td>$550,000</td>
<td>$250,000</td>
<td>$0</td>
<td>$250,000</td>
<td>$300,000</td>
</tr>
</tbody>
</table>

Section III: Milestones (as of 30 September 2018)

Milestones reflect Review Team work plan. Incomplete milestones reflect approximate percent completion rate.

Review Planning 15% of total effort

- Complete
  - Determine leadership
  - Determine role of observers
  - Adopt legal docs (Conflicts of Interest policy, NDA, Statement of Interest)
  - Develop Terms of Reference and ways of working
  - Develop methodology to prioritize issues to be addressed in scope, including
    - Publish Terms of Reference
  - Define Review Team project management roles and responsibilities, including
    - Identify need for and deliver a proposal on division of work
    - Develop and adopt a Workplan (including sub-group work plan)
  - Communicate adoption of Terms of Reference with ICANN Board
  - Communicate adoption of Work Plan with ICANN Board
  - Develop outreach plan

Research & Studies 25% of total effort

- Complete
  - Assemble repository of background materials
  - Identify briefings/data sources needed
  - Identify research needs and develop requirements
  - Identify expert resources for outreach and data gathering
  - Determine requirements for consultant and develop Statement of Work

Draft Report 40% of total effort

- Complete
  - Develop and adopt template for findings and recommendations
  - Subgroups to send final draft reports to SSR2 Team
  - SSR2 Team Review Reports and provide feedback
  - Subgroups present findings
  - Subgroups input SSR2 Feedback into Draft Report
  - Liaise with Board Caucus if appropriate
  - Issue draft report for Public Comment
  - Socialize draft recommendations with community

Final Report 20% of total effort

- Complete
  - Summarize public comments
  - Incorporate Comments into report as appropriate
  - Finalize report to submit to Board

TOTAL: 25% Completed