Overview:
The Board shall cause a periodic review of ICANN's execution of its commitment to enhance the operational stability, reliability, resilience, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet's system of unique identifiers that ICANN coordinates ("SSR Review").

Section I: People (as of 31 March 2021)

Review Team members: 17

Volunteer Participation Rate: 65%

Assigned ICANN Org Members: 4

Face-to-face meetings (plenary/subteam): 29 Days

Calls (plenary/subteam): 123 Calls

Volunteer meeting & call time: 2,808 Hours

Personnel support time (1): 6,185 Hours

Section II: Financial Resources (as of 31 March 2021) - Additional funding needed to complete the Review Team's work was approved by the Board in November 2019.

Direct Review Costs (1):

- Professional Services: $310,000
- Travel: $440,000
- ICANN Org Support: $50,000

Total: $800,000

Spent to Date: $590,000

Remaining Budget: $170,000

Section III: Milestones (as of 31 March 2021)

Milestones reflect Review Team work plan.* Incomplete milestones reflect approximate percent completion rate.

Review Planning 15% of total effort

- Determine leadership
- Adopt and publish Terms of Reference
- Adopt and publish Workplan
- Send adopted Terms of Reference to ICANN Board
- Develop and adopt outreach plan
- Develop and adopt template for findings and recommendations

Research/Conduct Review 40% of total effort

- Complete repository of background materials
- Identify briefings/data sources needed
- Receive answers from ICANN staff, and generate any follow-up queries
- Workstream 1 - SSR1 Evaluation of implementation
- Workstream 2 - ICANN SSR
- Workstream 3 - DNS SSR
- Workstream 4 - Future Challenges
- Workstream 5 - IANA Transition

Draft Report 25% of total effort

- Administrative duties, formatting
- Internal review of workstream output and draft recommendations
- Outreach on draft recommendations
- Assemble draft report
- Approve draft findings and recommendations
- Publish draft report
- Public comment period and outreach on draft report

Final Report 20% of total effort

- Update Draft Report
- Approval Process
- Send Final Report

TOTAL: Milestones Completed 100%

*7 month pause not included