Overview:
The Board shall cause a periodic review of ICANN’s execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet’s system of unique identifiers that ICANN coordinates (“SSR Review”).

Section I: People (as of 30 June 2019)

Review Team members:

16

Assigned ICANN Org Members:

4

Volunteer Participation Rate

66%

- Face-to-face meetings (plenary/subteam):

25 Days

- Calls (plenary/subteam):

67 Calls

- Volunteer meeting & call time:

2,053 Hours

Personnel support time (1):

4,576 Hours

TOTAL ICANN Org Participants (2):

29

Section II: Financial Resources (as of 30 June 2019) - Additional funding needed to complete the Review Team’s work will be considered and allocated as appropriate.

Direct Review Costs (3)

Approved Budget

Spent to Date (4)

Committed Services (5)

Total Spent and Committed to Date

Remaining Budget

Professional Services

$200,000

$60,000

$90,000

$150,000

$50,000

Travel (6)

$300,000

$370,000

$0

$370,000

($70,000)

ICANN Org Support

$50,000

$50,000

$0

$50,000

$0

Total

$550,000

$480,000

$90,000

$570,000

($20,000)

(1) Does not include time for Executives, Legal, IT Personnel and Other Organizational Support. Does not include 7 months of SSR2 pause.

(2) All ICANN Org individuals participating in calls/meetings at various times.

(3) Excludes ICANN organization and overhead allocation.

(4) Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.

(5) Professional services includes services from signed contracts to be provided or invoiced.

(6) As noted in FY19 Operating Plan, a new “standard” assumption of 10 supported travelers was implemented for each review. This resulted in a revised baseline travel budget of $195,000.

Section III: Milestones (as of 30 June 2019)

Milestones reflect Review Team work plan. * Incompletes milestones reflect approximate percent completion rate.

**Review Planning**

15% of total effort

- Determine leadership
- Adopt and publish Terms of Reference
- Adopt and publish Workplan
- Send adopted Terms of Reference to ICANN Board
- Develop and adopt outreach plan
- Develop and adopt template for findings and recommendations

**Research/Conduct Review**

40% of total effort

- Complete repository of background materials
- Identify briefings/data sources needed
- Receive answers from ICANN staff, and generate any follow-up queries
- Workstream 1 - SSR1 Evaluation of implementation
- Workstream 2 - ICANN SSR
- Workstream 3 - DNS SSR
- Workstream 4 - Future Challenges
- Workstream 5 - IANA Transition

**Draft Report**

25% of total effort

- Administrative duties, formatting
- Internal review of workstream output and draft recommendations
- Outreach on draft recommendations
- Assemble draft report
- Approve draft findings and recommendations
- Publish draft report
- Public comment period and outreach on draft report

**Final Report**

20% of total effort

- Update Draft Report
- Approval Process
- Send Final Report

**TOTAL:**

50% Completed

* Expected completion extended due to 7 mo. pause

Review Status (as of 30 June 2019)

Start Date: Mar-17

Expected Completion: Nov-19

*Expected completion extended due to 7 mo. pause

Month Since Review Kickoff:

21 Months

Total Expected Duration:

28 Months

Complete Based on Duration:

33 Months

Budget Spent/Committed by Review Team:

104%

0%

Wiki Page: SSR2 Wiki Home Page

Contact the SSR2-RT:

input-to-ssr2-rt@icann.org

reviews@icann.org

SSR2 Chair:

Russ Housley

Denise Michel

Eric Osterweil

SSR2 Vice-Chairs:

Laurin Weissinger

Russ Housley

Eric Osterweil

Overview:
The Board shall cause a periodic review of ICANN’s execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet’s system of unique identifiers that ICANN coordinates (“SSR Review”).