Overview:
The Board shall cause a periodic review of ICANN's execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet's system of unique identifiers that ICANN coordinates ("SSR Review").

Section I: People (as of 31 December 2018)

Review Team members: 14
Assigned ICANN Org Members: 7
TOTAL ICANN Org Participants: 21

Volunteer Participation Rate: 70%

Faceto-face meetings (plenary/subteam): 12 Days
Calls (plenary/subteam): 41 Calls
Volunteer meeting & call time: 1,267 Hours
Personnel support time (estimated hours and cross-organizational): 4,109 Hours

Section II: Financial Resources (as of 31 December 2018)

Direct Review Costs (1)
Approved Budget $200,000
Spent to Date $60,000
Committed Services $0
Total Spent and Committed to Date $60,000
Remaining Budget $140,000

Travel (2)
$200,000 $190,000 $0 $190,000 $10,000

ICANN Org Support
$150,000 $50,000 $0 $50,000 $100,000

Total
$550,000 $300,000 $0 $300,000 $250,000

(1) Excludes ICANN organization and overhead allocation.
(2) Does not include time for Executives, Legal, IT Personnel and Other Organizational Support. Does not include 7 months of SSR2 pause.
(3) Professional services includes services from signed contracts to be provided or invoiced.

Section III: Milestones (as of 31 December 2018)

Review Planning
15% of total effort
- Determine leadership
- Adopt and publish Terms of Reference
- Adopt and publish Workplan
- Send adopted Terms of Reference to ICANN Board
- Develop and adopt outreach plan
- Develop and adopt template for findings and recommendations

Research/Conduct Review
40% of total effort
- Develop and adopt template for findings and recommendations
- Assemble draft report
- Approve draft findings and recommendations
- Publish draft report
- Public comment period and outreach on draft report

Draft Report
25% of total effort
- Administrative duties, formatting
- Internal review of workstream output and draft recommendations
- Outreach on draft recommendations

Final Report
20% of total effort
- Update Draft Report
- Approval Process
- Send Final Report

TOTAL: 33%

* NOTE: Review Team updated work plan November 2018. New milestones and weights are reflected in this report.