Second Security, Stability and Resiliency (SSR2) Review
Fact Sheet as of 31 March 2018

Overview:
The Board shall cause periodic review of ICANN’s execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet’s system of unique identifiers that ICANN coordinates (“SSR Review”).

Section I: People (as of 31 March 2018)

Volunteer Participation Rate: 70%

- Review Team members: 14
- ICANN org (individuals involved at various times throughout Review): 24
- Face-to-face meetings: 4 Meetings
- Calls (plenary and subteam): 31 Calls
- Volunteer meeting & call time: 843 Hours
- Personnel support time (estimated hours and cross-organizational): 4,559 Hours

Section II: Financial Resources (as of 31 March 2018)

- Direct Review Costs:
  - Total: $690,000
  - Total Spent and Committed to Date: $170,000
  - Remaining Budget: $520,000

- Professional Services:
  - Approved Budget: $200,000
  - Spent to Date: $0
  - Committed Services: $0
  - Total Spent and Committed to Date: $0
  - Remaining Budget: $200,000

- Travel:
  - Budget Spent: $340,000
  - Budget Committed: $120,000
  - Remaining Budget: $220,000

- ICANN Org Support:
  - Budget Spent: $150,000
  - Budget Committed: $30,000
  - Remaining Budget: $120,000

- Total:
  - Budget Spent: $690,000
  - Budget Committed: $170,000
  - Remaining Budget: $520,000

Section III: Milestones (as of 31 March 2018)

Milestones reflect Review Team work plan. Incomplete milestones reflect approximate percent completion rate.

Review Planning (15% of total effort)
- Determine leadership
- Determine role of observers
- Adopt legal docs (Conflict of Interest policy, NDA, Statement of Interest)
- Develop Terms of Reference and ways of working
- Develop methodology to prioritize issues to be addressed in scope, including validating issues
- Publish Terms of Reference
- Define Review Team project management roles and responsibilities, including budget
- Identify need for and deliver a proposal on division of work
- Develop and adopt a Workplan (including subgroup work plan)
- Communicate adoption of Terms of Reference with ICANN Board
- Communicate adoption of Work Plan with ICANN Board
- Develop outreach plan

Research & Studies (25% of total effort)
- Assemble repository of background materials
- Identify briefings/data sources needed
- Identify research needs and develop requirements
- Identify expert resources for outreach and data gathering
- Develop and adopt template for findings and recommendations
- Subgroups send final draft reports to SSR2 Team
- SSR2 Team Review Reports and provide feedback
- Subgroups present findings
- Subgroups input SSR2 Feedback into Draft Report
- Liaise with Board Caucus if appropriate
- Issue draft report for Public Comment
- Socialize draft recommendations with community

Draft Report (40% of total effort)
- Develop and adopt template for findings and recommendations
- Subgroups send final draft reports to SSR2 Team
- SSR2 Team Review Reports and provide feedback
- Subgroups present findings
- Subgroups input SSR2 Feedback into Draft Report
- Liaise with Board Caucus if appropriate
- Issue draft report for Public Comment
- Socialize draft recommendations with community

Final Report (20% of total effort)
- Summarize public comments
- Incorporate Comments into report as appropriate
- Finalize report to submit to Board

TOTAL: 25% Milestones Completed