Overview:
The Board shall cause a periodic review of ICANN’s execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet’s system of unique identifiers that ICANN coordinates (“SSR Review”).

Wiki Page: SSR2 Wiki Home Page
Contact the SSR2-RT: input-to-ssr2rt@icann.org
Review Questions: reviews@icann.org

SSR2 Co-Chairs:
- Denise Michel
- Eric Osterweil

Section I: People (as of 30 June 2018)

<table>
<thead>
<tr>
<th>Review Team members: 14</th>
<th>Volunteer Participation Rate 68%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assigned ICANN Org Members: 7</td>
<td></td>
</tr>
<tr>
<td>Face-to-face meetings (plenary/subteam): 9 Days</td>
<td></td>
</tr>
<tr>
<td>Calls (plenary/subteam): 32 Calls</td>
<td></td>
</tr>
<tr>
<td>Volunteer meeting &amp; call time: 858 Hours</td>
<td></td>
</tr>
<tr>
<td>TOTAL ICANN Org Participants (1): 29</td>
<td></td>
</tr>
<tr>
<td>PERSONNEL SUPPORT TIME (1)</td>
<td>3,071 Hours</td>
</tr>
</tbody>
</table>

Section II: Financial Resources (as of 30 June 2018)

<table>
<thead>
<tr>
<th>Direct Review Costs (1)</th>
<th>Approved Budget</th>
<th>Spent to Date (2)</th>
<th>Committed Services (3)</th>
<th>Total Spent and Committed to Date</th>
<th>Remaining Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Services</td>
<td>$200,000</td>
<td>$30,000</td>
<td>$20,000</td>
<td>$50,000</td>
<td>$150,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$340,000</td>
<td>$120,000</td>
<td>$0</td>
<td>$120,000</td>
<td>$220,000</td>
</tr>
<tr>
<td>ICANN Org Support</td>
<td>$150,000</td>
<td>$50,000</td>
<td>$0</td>
<td>$50,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>Total</td>
<td>$690,000</td>
<td>$200,000</td>
<td>$20,000</td>
<td>$220,000</td>
<td>$470,000</td>
</tr>
</tbody>
</table>

(1) Professional services includes services from signed contracts to be provided or invoiced.
(2) Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.
(3) Excludes ICANN organization and overhead allocation.

Section III: Milestones (as of 30 June 2018)

Milestones reflect Review Team work plan. Incomplete milestones reflect approximate percent completion rate.

**Review Planning**
- 15% of total effort
  - Determine leadership
  - Determine role of observers
  - Adopt legal docs (Conflict of Interest policy, NDA, Statement of Interest)
  - Develop Terms of Reference and ways of working
  - Develop methodology to prioritize issues to be addressed in scope, including validating issues
  - Publish Terms of Reference
  - Define Review Team project management roles and responsibilities, including budget
  - Identify need for and deliver a proposal on division of work
  - Develop and adopt a Workplan (including subgroup work plan)
  - Communicate adoption of Terms of Reference with ICANN Board
  - Communicate adoption of Work Plan with ICANN Board
  - Develop outreach plan

**Research & Studies**
- 25% of total effort
  - Assemble repository of background materials
  - Identify briefings/data sources needed
  - Identify research needs and develop requirements
  - Identify expert resources for outreach and data gathering
  - Determine requirements for consultant and develop Statement of Work

**Draft Report**
- 40% of total effort
  - Develop and adopt template for findings and recommendations
  - Subgroups to send final draft reports to SSR2 Team
  - SSR2 Team Review Reports and provide feedback
  - Subgroups present findings
  - Subgroups input SSR2 Feedback into Draft Report
  - Liaise with Board Caucus if appropriate
  - Issue draft report for Public Comment
  - Socialize draft recommendations with community

**Final Report**
- 20% of total effort
  - Summarize public comments
  - Incorporate Comments into report as appropriate
  - Finalize report to submit to Board

**TOTAL:** 25% Milesstones Completed