### Security, Stability and Resiliency (SSR2) Review

**Fact Sheet as of: 30-Jun-2017**

#### Overview:
The Board shall cause a periodic review of ICANN's execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet's system of unique identifiers that ICANN coordinates ("SSR Review").

#### Wiki Page:
- SSR2 Wiki Home Page
- SSR2-RT Email: input-to-ssr2rt@icann.org
- Review Questions: reviews@icann.org

#### SSR2 Co-Chairs:
- Denise Michel
- Eric Osterweil
- Emily Taylor (resigned as of 16 July 2017)

### Section I: People (as of 30-Jun-2017)

<table>
<thead>
<tr>
<th>Review Team members:</th>
<th>16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Voluntary Participation Rate</td>
<td>76%</td>
</tr>
<tr>
<td>ICANN Org (Individuals involved at various times throughout Review):</td>
<td></td>
</tr>
<tr>
<td>Face-to-face meetings:</td>
<td>5 Meetings</td>
</tr>
<tr>
<td>Calls (plenary and subteam):</td>
<td>12 Calls</td>
</tr>
<tr>
<td>Volunteer meeting &amp; call time:</td>
<td>655 Hours</td>
</tr>
<tr>
<td>Personnel support time (1)(2) (estimated hours and cross-organizational)</td>
<td>1,211 Hours</td>
</tr>
</tbody>
</table>

#### Section II: Financial Resources (as of 30-Jun-2017)

<table>
<thead>
<tr>
<th>Direct Review Costs (3)</th>
<th>Approved Budget</th>
<th>Spent to Date (2)</th>
<th>Committed Services (3)</th>
<th>Total Spent and Committed to Date</th>
<th>Remaining Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Services</td>
<td>$200,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$340,000</td>
<td>$100,000</td>
<td>$100,000</td>
<td>$200,000</td>
<td>$140,000</td>
</tr>
<tr>
<td>ICANN Org Support</td>
<td>$150,000</td>
<td>$10,000</td>
<td>$70,000</td>
<td>$80,000</td>
<td>$70,000</td>
</tr>
<tr>
<td>Total</td>
<td>$690,000</td>
<td>$110,000</td>
<td>$170,000</td>
<td>$280,000</td>
<td>$410,000</td>
</tr>
</tbody>
</table>

1. Excludes ICANN Organization and overhead allocation.
2. Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.
3. Professional services includes services from signed contracts to be provided or invoiced; travel includes upcoming scheduled meetings.

### Section III: Milestones (as of 30-Jun-2017)

#### Review Planning (30% of total effort)
- Determine role of observers
- Adopt legal docs (Conflict of Interest policy, NDA, Statement of Interest)
- Adopt Terms of Reference/communication with Board
- Adopt Work Plan and Scope including resource/research support identification
- Define project management responsibilities, including budget tracking
- Deliver proposal on division of work
- Develop requirements for consultant/independent expert
- Develop/adopt outreach plan

#### Research and Studies (0% of total effort)
- Assemble repository of background materials
- Identify briefings/data sources needed
- Review metrics
- Receive briefings

#### Draft Report (45% of total effort)
- Assemble initial conclusions
- Develop/adopt template for findings and recommendations
- Assemble findings and potential recommendations
- Consolidate/approve draft recommendations and findings
- Cross-check implementability of interim recommendations
- Board/staff input on implementability of interim recommendations
- Prepare Report shell
- Socialize draft recommendations with community
- Publish Draft Report for Public Comment

#### Final Report (25% of total effort)
- Review input received and incorporate as appropriate
- Cross-check implementability of interim recommendations
- Seek Board/staff input on implementability of final recommendations
- Finalize Report
- Adopt final recommendations and report
- Socialize final recommendations with community
- Submit Final Report to ICANN Board

**TOTAL: Milestones Completed**
- 15%