

# Second Security, Stability and Resiliency (SSR2) Review

Fact Sheet as of: 30 September 2018




## Overview:

The Board shall cause a periodic review of ICANN's execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet's system of unique identifiers that ICANN coordinates ("SSR Review").


Wiki Page: [SSR2 Wiki Home Page](#)  
 Contact the SSR2-RT: [input-to-ssr2rt@icann.org](mailto:input-to-ssr2rt@icann.org)  
 Review Questions: [reviews@icann.org](mailto:reviews@icann.org)

SSR2 Chair: Russ Housley  
 SSR2 Vice-Chairs: Laurin Weissinger  
 Denise Michel  
 Eric Osterweil

## Review Status (as of 30 September 2018)

Start Date:	Mar-17	Actual Review Duration:	12 Months
Expected Completion:	Jun-19	Months Since Review Kickoff	19 Months
		Total Expected Duration:	27 Months
		44%	Complete, based on Duration *7 months pause not included
		0%	100%
		45%	Budget Spent/Committed by Review Team

## Section I: People (as of 30 September 2018)

Review Team members:	14	Volunteer Participation Rate	 69%
Assigned ICANN Org Members:	7	Face-to-face meetings (plenary/subteam):	12 Days
TOTAL ICANN Org Participants <sup>(2)</sup> :	29	Calls (plenary/subteam):	41 Calls
		Volunteer meeting & call time:	1,267 Hours
		Personnel support time <sup>(1)</sup> (estimated hours and cross-organizational)	3,590 Hours

<sup>(1)</sup> Does not include time for Executives, Legal, IT Personnel and Other Organizational Support. Does not include 7 months of SSR2 pause.  
<sup>(2)</sup> All ICANN Org individuals participating in calls/meetings at various times throughout the review.



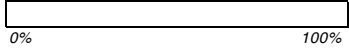
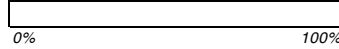

## Section II: Financial Resources (as of 30 September 2018)

Direct Review Costs <sup>(1)</sup>	Approved Budget	Spent to Date <sup>(2)</sup>	Committed Services <sup>(3)</sup>	Total Spent and Committed to Date	Remaining Budget
Professional Services	\$200,000	\$60,000	\$0	\$60,000	\$140,000
Travel <sup>(4)</sup>	\$200,000	\$140,000	\$0	\$140,000	\$60,000
ICANN Org Support	\$150,000	\$50,000	\$0	\$50,000	\$100,000
<b>Total</b>	<b>\$550,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$300,000</b>

<sup>(1)</sup> Excludes ICANN organization and overhead allocation.  
<sup>(2)</sup> Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.  
<sup>(3)</sup> Professional services includes services from signed contracts to be provided or invoiced.  
<sup>(4)</sup> As noted in FY19 Operating Plan, a new "standard" assumption of 10 supported travelers was implemented for each review. This resulted in a revised baseline travel budget of \$195,000.

## Section III: Milestones (as of 30 September 2018)

Milestones reflect Review Team work plan. Incomplete milestones reflect approximate percent completion rate.

Review Planning	Research & Studies	Draft Report	Final Report	TOTAL:
15% of total effort	25% of total effort	40% of total effort	20% of total effort	25% Completed
				
<input checked="" type="checkbox"/> Determine leadership <input checked="" type="checkbox"/> Determine role of observers <input checked="" type="checkbox"/> Adopt legal docs (Conflict of Interest policy, NDA, Statement of Interest) <input checked="" type="checkbox"/> Develop Terms of Reference and ways of working <input checked="" type="checkbox"/> Develop methodology to prioritize issues to be addressed in scope, including <input checked="" type="checkbox"/> Publish Terms of Reference <input checked="" type="checkbox"/> Define Review Team project management roles and responsibilities, including <input checked="" type="checkbox"/> Identify need for and deliver a proposal on division of work <input type="checkbox"/> Develop and adopt a Workplan (including subgroup work plan) <input checked="" type="checkbox"/> Communicate adoption of Terms of Reference with ICANN Board <input type="checkbox"/> Communicate adoption of Work Plan with ICANN Board <input checked="" type="checkbox"/> Develop outreach plan	<input type="checkbox"/> Assemble repository of background materials <input type="checkbox"/> Identify briefings/data sources needed <input type="checkbox"/> Identify research needs and develop requirements <input type="checkbox"/> Identify expert resources for outreach and data gathering <input type="checkbox"/> Determine requirements for consultant and develop Statement of Work	<input type="checkbox"/> Develop and adopt template for findings and recommendations <input type="checkbox"/> Subgroups to send final draft reports to SSR2 Team <input type="checkbox"/> SSR2 Team Review Reports and provide feedback <input type="checkbox"/> Subgroups present findings <input type="checkbox"/> Subgroups input SSR2 Feedback into Draft Report <input type="checkbox"/> Liaise with Board Caucus if appropriate <input type="checkbox"/> Issue draft report for Public Comment <input type="checkbox"/> Socialize draft recommendations with community	<input type="checkbox"/> Summarize public comments <input type="checkbox"/> Incorporate Comments into report as appropriate <input type="checkbox"/> Finalize report to submit to Board	