

# Security, Stability, and Resiliency (SSR2) Review

Fact Sheet as of: 31 March 2020

Review Travel Expenses to Date <sup>1</sup>					
Date	Airfaire / Trans	Hotel	Per Diem / Admin	Catering	Monthly Total
Feb-17	630	0	0	0	630
Mar-17 <sup>2</sup>	5,091	7,854	4,608	3,431	20,983
Apr-17	15,673	0	2,598	4,715	22,986
May-17 <sup>3</sup>	14,743	0	771	2,479	17,993
Jun-17 <sup>4</sup>	9,150	16,678	6,732	4,163	36,723
<b>FY17 Total</b>	<b>45,286</b>	<b>24,532</b>	<b>14,708</b>	<b>14,788</b>	<b>99,315</b>
Jul-17	0	0	0	0	0
Aug-17	0	0	-5,800	-351	-6,151
Sep-17	3,822	0	1,140	0	4,962
Oct-17 <sup>5</sup>	20,515	3,782	5,640	0	29,937
Nov-17	16,151	7,851	-172	0	23,830
Dec-17	971	6,658	0	3,880	11,509
Jan-18	23	848	0	0	871
Feb-18	-10,682	0	1,000	1,500	-8,182
Mar-18	24	0	0	0	24
Apr-18	1,043	0	0	0	1,043
May-18	0	0	0	0	0
Jun-18	0	0	0	0	0
<b>FY18 Total</b>	<b>31,867</b>	<b>19,139</b>	<b>1,808</b>	<b>5,029</b>	<b>57,843</b>
Jul-18	0	0	256	0	256
Aug-18 <sup>6</sup>	5,401	0	3,420	0	8,821
Sep-18	6,731	0	2,242	0	8,973
Oct-18 <sup>7</sup>	4,759	12,550	2,802	139	20,249
Nov-18	4,899	14,868	-170	6,516	26,113
Dec-18	0	0	0	0	0
Jan-18 <sup>8</sup>	2,154	17,273	12,269	3,821	35,517
Feb-19	16,972	89	4,480	2,972	24,512
Mar-19 <sup>9</sup>	15,069	0	1,750	675	17,494
Apr-19	3,176	12,360	9,640	3,503	28,680
May-19 <sup>10</sup>	8,709	693	1,710	3,714	14,827
Jun-19 <sup>11</sup>	23,664	1,215	4,008	1,090	29,977
<b>FY19 Total</b>	<b>91,533</b>	<b>59,049</b>	<b>42,408</b>	<b>22,430</b>	<b>215,420</b>
Jul-19	0	0	0	0	0
Aug-19	-4,849	0	0	0	-4,849
Sep-19	778	4,301	1,525	0	6,604
Oct-19	784	0	2,825	0	3,609
Nov-19 <sup>12</sup>	9,128	156	3,150	241	12,675
Dec-19	5,579	0	0	0	5,579
Jan-20 <sup>13</sup>	4,691	9,129	3,055	0	16,876
Feb-20	641	0	0	0	641
Mar-20 <sup>14</sup>	1,937	0	59	0	1,996
Apr-20	0	0	0	0	0
May-20	0	0	0	0	0
Jun-20	0	0	0	0	0
<b>FY20 Total</b>	<b>18,689</b>	<b>13,586</b>	<b>10,614</b>	<b>241</b>	<b>43,130</b>
<b>Review Total</b>	<b>187,376</b>	<b>116,306</b>	<b>69,538</b>	<b>42,488</b>	<b>415,707</b>

<sup>1</sup> Certain expenses for face-to-face meetings may be paid before the meeting (e.g. airfare) while other expenses may be paid after the meeting (e.g. hotel, catering).

<sup>2</sup> Face-to-face meeting #1 in Copenhagen on 15 March 2017.

<sup>3</sup> Face-to-face meeting #2 in Madrid on 14-15 May 2017.

<sup>4</sup> Face-to-face meeting #3 in Johannesburg on 25-26 June 2017.

<sup>5</sup> Face-to-face meeting #4 in Abu Dhabi on 27-28 October and 3 November 2017.

<sup>6</sup> Face-to-face meeting #5 in Washington, D.C. on 22-24 August 2018.

<sup>7</sup> Face-to-face meeting #6 in Barcelona on 21 and 24 October 2018.

<sup>8</sup> Face-to-face meeting #7 in Los Angeles on 25-27 January 2019.

<sup>9</sup> Face-to-face meeting #8 in Kobe on 8-9 and 14 March 2019.

<sup>10</sup> Face-to-face meeting #9 in Brussels Barcelona on 17-19 May 2019.

<sup>11</sup> Face-to-face meeting #10 in Marrakech on 22-23 June 2019.

<sup>12</sup> Face-to-face meeting #11 in Montreal on 1-2 November 2019.

<sup>13</sup> Face-to-face meeting #12 in Washington, D.C. on 16-17 January 2020.

<sup>14</sup> Face-to-face meeting #13 in Cancun on 5-6 March 2020 - cancelled due to COVID-19.