

# Second Security, Stability and Resiliency (SSR2) Review

Fact Sheet as of: 31 March 2019

## Overview:

The Board shall cause a periodic review of ICANN's execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet's system of unique identifiers that ICANN coordinates ("SSR Review").

Wiki Page: [SSR2 Wiki Home Page](#)  
 Contact the SSR2-RT: [input-to-ssr2rt@icann.org](mailto:input-to-ssr2rt@icann.org)  
 Review Questions: [reviews@icann.org](mailto:reviews@icann.org)

SSR2 Chair: Russ Housley  
 SSR2 Vice-Chairs: Laurin Weissinger  
 Denise Michel  
 Eric Osterweil

## Review Status (as of 31 March 2019)

Start Date: Mar-17  
 Expected Completion: Jun-19  
 Actual Review Duration: **18** Months  
 Months Since Review Kickoff: **25** Months  
 Total Expected Duration: **27** Months  
 Complete, based on Duration \*7 months pause not included

**66%**

0% 100%

**75%** Budget Spent/Committed by Review Team

## Section I: People (as of 31 March 2019)

Review Team members: **16**  
 Assigned ICANN Org Members: **4**  
 TOTAL ICANN Org Participants <sup>(2)</sup>: **29**

Volunteer Participation Rate: **69%**  
 0% 100%

Face-to-face meetings (plenary/subteam): **20** Days  
 Calls (plenary/subteam): **57** Calls  
 Volunteer meeting & call time: **1,736** Hours  
 Personnel support time <sup>(1)</sup> (estimated hours and cross-organizational): **4,342** Hours

<sup>(1)</sup> Does not include time for Executives, Legal, IT Personnel and Other Organizational Support. Does not include 7 months of SSR2 pause.  
<sup>(2)</sup> All ICANN Org individuals participating in calls/meetings at various times throughout the review.

## Section II: Financial Resources (as of 31 March 2019) - Additional funding needed to complete the Review Team's work will be considered and allocated as appropriate.

Direct Review Costs <sup>(1)</sup>	Approved Budget	Spent to Date <sup>(2)</sup>	Committed Services <sup>(3)</sup>	Total Spent and Committed to Date	Remaining Budget
Professional Services	\$200,000	\$60,000	\$0	\$60,000	\$140,000
Travel <sup>(4)</sup>	\$300,000	\$300,000	\$0	\$300,000	\$0
ICANN Org Support	\$50,000	\$50,000	\$0	\$50,000	\$0
<b>Total</b>	<b>\$550,000</b>	<b>\$410,000</b>	<b>\$0</b>	<b>\$410,000</b>	<b>\$140,000</b>

<sup>(1)</sup> Excludes ICANN organization and overhead allocation.

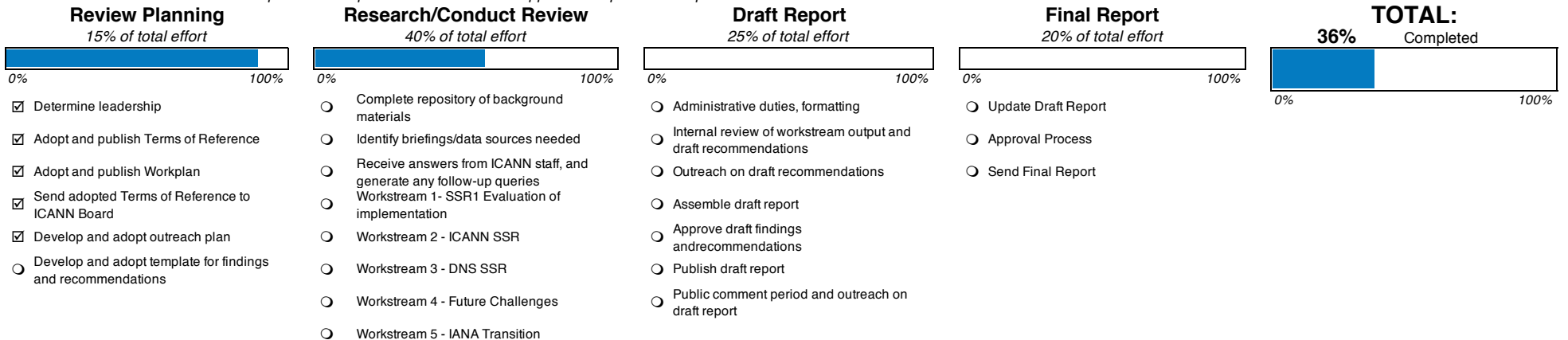
<sup>(2)</sup> Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.

<sup>(3)</sup> Professional services includes services from signed contracts to be provided or invoiced.

<sup>(4)</sup> As noted in FY19 Operating Plan, a new "standard" assumption of 10 supported travelers was implemented for each review. This resulted in a revised baseline travel budget of \$195,000.

## Section III: Milestones (as of 31 March 2019)

Milestones reflect Review Team work plan.\* Incomplete milestones reflect approximate percent completion rate.



\* NOTE: Review Team updated work plan November 2018. New milestones and weights are reflected in this report.