Second Security, Stability and Resiliency (SSR2) Review
Fact Sheet as of: 30 June 2019

Overview:
The Board shall cause a periodic review of ICANN's execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet's system of unique identifiers that ICANN coordinates ("SSR Review").

Wiki Page:	SSR2 Wiki Home Page
Contact the SSR2-RT:	input-to-ssr2rt@icann.org
Review Questions:	reviews@icann.org

SSR2 Chair:	Russ Housley
SSR2 Vice-Chairs:	Laurin Weissinger
	Denise Michel
	Eric Osterweil

Review Status (as of 30 June 2019)

Start Date:	Mar-17	Actual Review Duration:	**21** Months
Expected Completion:	Nov-19	Months Since Review Kickoff	**28** Months
*Expected completion extended due to 7 mo. pause		Total Expected Duration:	**33** Months

63% Complete Based on Duration
*7 month pause not included
0% — 100%

104% Budget Spent/Committed by Review Team

Section I: People (as of 30 June 2019)

Review Team members: **16**

Assigned ICANN Org Members: 4

TOTAL ICANN Org Participants (2): **29**

Volunteer Participation Rate **66%**
0% — 100%

Face-to-face meetings (plenary/subteam):	**25**	Days
Calls (plenary/subteam):	**67**	Calls
Volunteer meeting & call time:	**2,053**	Hours
Personnel support time (1) (estimated hours and cross-organizational)	**4,576**	Hours

(1) Does not include time for Executives, Legal, IT Personnel and Other Organizational Support. Does not include 7 months of SSR2 pause.
(2) All ICANN Org individuals participating in calls/meetings at various times throughout the review.

Section II: Financial Resources (as of 30 June 2019) - Additional funding needed to complete the Review Team's work will be considered and allocated as appropriate.

Direct Review Costs (1)	Approved Budget	Spent to Date (2)	Committed Services (3)	Total Spent and Committed to Date	Remaining Budget
Professional Services	$200,000	$60,000	$90,000	$150,000	$50,000
Travel (4)	$300,000	$370,000	$0	$370,000	($70,000)
ICANN Org Support	$50,000	$50,000	$0	$50,000	$0
Total	**$550,000**	**$480,000**	**$90,000**	**$570,000**	**($20,000)**

(1) Excludes ICANN organization and overhead allocation.
(2) Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.
(3) Professional services includes services from signed contracts to be provided or invoiced.
(4) As noted in FY19 Operating Plan, a new "standard" assumption of 10 supported travelers was implemented for each review. This resulted in a revised baseline travel budget of $195,000.

Section III: Milestones (as of 30 June 2019)

Milestones reflect Review Team work plan. *Incomplete milestones reflect approximate percent completion rate.*

Review Planning
15% of total effort
100% Complete
0% — 100%

- ☑ Determine leadership
- ☑ Adopt and publish Terms of Reference
- ☑ Adopt and publish Workplan
- ☑ Send adopted Terms of Reference to ICANN Board
- ☑ Develop and adopt outreach plan
- ☑ Develop and adopt template for findings and recommendations

Research/Conduct Review
40% of total effort
78% Complete
0% — 100%

- ☑ Complete repository of background materials
- ○ Identify briefings/data sources needed
- ○ Receive answers from ICANN staff, and generate any follow-up queries Workstream 1- SSR1 Evaluation of implementation
- ○ Workstream 2 - ICANN SSR
- ○ Workstream 3 - DNS SSR
- ○ Workstream 4 - Future Challenges
- ○ Workstream 5 - IANA Transition

Draft Report
25% of total effort
16% Complete
0% — 100%
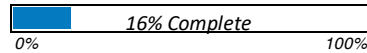
- ○ Administrative duties, formatting
- ○ Internal review of workstream output and draft recommendations
- ○ Outreach on draft recommendations
- ○ Assemble draft report
- ○ Approve draft findings and recommendations
- ○ Publish draft report
- ○ Public comment period and outreach on draft report

Final Report
20% of total effort
0% Complete
0% — 100%
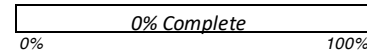
- ○ Update Draft Report
- ○ Approval Process
- ○ Send Final Report

TOTAL:
50% Completed
50% Complete
0% — 100%