

Security, Stability, and Resiliency (SSR2) Review

Fact Sheet as of: 30 June 2019

Review Travel Expenses to Date					
Date	Airfaire / Trans	Hotel	Per Diem / Admin	Catering	Monthly Total
Feb-17	630	0	0	0	630
Mar-17	5,091	7,854	4,608	3,431	20,983
Apr-17	15,673	0	2,598	4,715	22,986
May-17	14,743	0	771	2,479	17,993
Jun-17	9,150	16,678	6,732	4,163	36,723
FY17 Total	45,286	24,532	14,708	14,788	99,315
Jul-17	0	0	0	0	0
Aug-17	0	0	-5,800	-351	-6,151
Sep-17	3,822	0	1,140	0	4,962
Oct-17	20,515	3,782	5,640	0	29,937
Nov-17	16,151	7,851	-172	0	23,830
Dec-17	971	6,658	0	3,880	11,509
Jan-18	23	848	0	0	871
Feb-18	-10,682	0	1,000	1,500	-8,182
Mar-18	24	0	0	0	24
Apr-18	1,043	0	0	0	1,043
May-18	0	0	0	0	0
Jun-18	0	0	0	0	0
FY18 Total	31,867	19,139	1,808	5,029	57,843
Jul-18	0	0	256	0	256
Aug-18	5,401	0	3,420	0	8,821
Sep-18	6,731	0	2,242	0	8,973
Oct-18	4,759	12,550	2,802	139	20,249
Nov-18	4,899	14,868	-170	6,516	26,113
Dec-18	0	0	0	0	0
Jan-19	2,154	17,273	12,269	3,821	35,517
Feb-19	16,972	89	4,480	2,972	24,512
Mar-19	15,069	0	1,750	675	17,494
Apr-19	3,176	12,360	9,640	3,503	28,680
May-19	8,709	693	1,710	3,714	14,827
Jun-19	23,664	1,215	4,008	1,090	29,977
FY19 Total	91,533	59,049	42,408	22,430	215,420
Review Total	168,687	102,720	58,924	42,247	372,578