

# Second Security, Stability and Resiliency (SSR2) Review

Fact Sheet as of: 31 December 2020

## Overview:

The Board shall cause a periodic review of ICANN's execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet's system of unique identifiers that ICANN coordinates ("SSR Review").

**Wiki Page:** [SSR2 Wiki Home Page](#)  
**Contact the SSR2-RT:** [input-to-ss2rt@icann.org](mailto:input-to-ss2rt@icann.org)  
**Review Questions:** [reviews@icann.org](mailto:reviews@icann.org)

**SSR2 Chair:** Russ Housley  
**SSR2 Vice-Chairs:** Laurin Weissinger  
 Denise Michel  
 Eric Osterweil

## Review Status (as of 31 December 2020)

**Start Date:** Mar-17  
**Expected Completion:** Oct-20  
 \*Expected completion extended due to 7 mo. pause


**Actual Review Duration:** **40** Months  
**Months Since Review Kickoff:** **47** Months  
**Total Expected Duration:** **45** Months

**105%** Complete Based on Duration  
 \*7 month pause not included

**79%** Budget Spent/Committed by Review Team

## Section I: People (as of 31 December 2020)

**Review Team members:** **17**  
**Assigned ICANN Org Members:** **4**  
**TOTAL ICANN Org Participants<sup>(2)</sup>:** **29**

**Volunteer Participation Rate**  
 **65%**  
 0% 100%

**Face-to-face meetings (plenary/subteam):** **29** Days  
**Calls (plenary/subteam):** **122** Calls  
**Volunteer meeting & call time:** **2,794** Hours  
**Personnel support time<sup>(1)</sup> (estimated hours and cross-organizational):** **6,055** Hours

<sup>(1)</sup> Does not include time for Executives, Legal, IT Personnel and Other Organizational Support. Does not include 7 months of SSR2 pause.  
<sup>(2)</sup> All ICANN Org individuals participating in calls/meetings at various times throughout the review.

## Section II: Financial Resources (as of 31 December 2020) - Additional funding needed to complete the Review Team's work was approved by the Board in November 2019.

Direct Review Costs <sup>(1)</sup>	Approved Budget	Spent to Date <sup>(2)</sup>	Committed Services <sup>(1)</sup>	Total Spent and Committed to Date	Remaining Budget
Professional Services	\$310,000	\$110,000	\$50,000	\$160,000	\$150,000
Travel <sup>(4)</sup>	\$440,000	\$420,000	\$0	\$420,000	\$20,000
ICANN Org Support	\$50,000	\$50,000	\$0	\$50,000	\$0
<b>Total</b>	<b>\$800,000</b>	<b>\$580,000</b>	<b>\$50,000</b>	<b>\$630,000</b>	<b>\$170,000</b>

<sup>(1)</sup> Excludes ICANN organization and overhead allocation.

<sup>(2)</sup> Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.

<sup>(3)</sup> Professional services includes services from signed contracts to be provided or invoiced.

<sup>(4)</sup> As noted in FY19 Operating Plan, a new "standard" assumption of 1.0 supported travelers was implemented for each review. This resulted in a revised baseline travel budget of \$195,000.

## Section III: Milestones (as of 31 December 2020)

Milestones reflect Review Team work plan.\* Incomplete milestones reflect approximate percent completion rate.

Review Planning 15% of total effort	Research/Conduct Review 40% of total effort	Draft Report 25% of total effort	Final Report 20% of total effort	<b>TOTAL:</b> 90% Milestones Completed
<b>100% Complete</b>	<b>100% Complete</b>	<b>100% Complete</b>	<b>50% Complete</b>	<b>90% Complete</b>
<input checked="" type="checkbox"/> Determine leadership <input checked="" type="checkbox"/> Adopt and publish Terms of Reference <input checked="" type="checkbox"/> Adopt and publish Workplan <input checked="" type="checkbox"/> Send adopted Terms of Reference to ICANN Board <input checked="" type="checkbox"/> Develop and adopt outreach plan <input checked="" type="checkbox"/> Develop and adopt template for findings and recommendations	<input checked="" type="checkbox"/> Complete repository of background materials <input checked="" type="checkbox"/> Identify briefings/data sources needed <input checked="" type="checkbox"/> Receive answers from ICANN staff, and generate any follow-up queries <input checked="" type="checkbox"/> Workstream 1- SSR1 Evaluation of implementation <input checked="" type="checkbox"/> Workstream 2 - ICANN SSR <input checked="" type="checkbox"/> Workstream 3 - DNS SSR <input checked="" type="checkbox"/> Workstream 4 - Future Challenges <input checked="" type="checkbox"/> Workstream 5 - IANA Transition	<input checked="" type="checkbox"/> Administrative duties, formatting <input checked="" type="checkbox"/> Internal review of workstream output and draft recommendations <input checked="" type="checkbox"/> Outreach on draft recommendations <input checked="" type="checkbox"/> Assemble draft report <input checked="" type="checkbox"/> Approve draft findings and recommendations <input checked="" type="checkbox"/> Publish draft report <input checked="" type="checkbox"/> Public comment period and outreach on draft report	<input checked="" type="checkbox"/> Update Draft Report <input type="checkbox"/> Approval Process <input type="checkbox"/> Send Final Report	