## Second Security, Stability and Resiliency (SSR2) Review

Fact Sheet as of: 31 December 2020

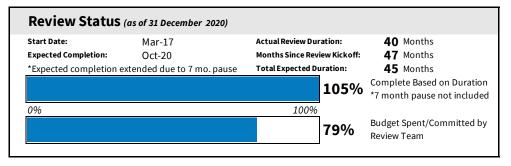
## Overview:

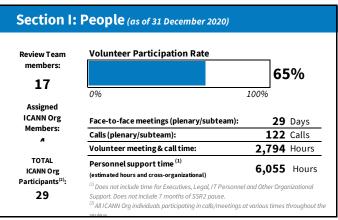
The Board shall cause a periodic review of ICANN's execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet's system of unique identifiers that ICANN coordinates ("SSR Review").

Wiki Page: SSR2 Wiki Home Page
Contact the SSR2-RT: input-to-ssr2rt@icann.org
Review Questions: reviews@icann.org

SSR2 Chair: Russ Housley
SSR2 Vice-Chairs: Laurin Weissinger
Denise Michel

Eric Osterweil





Direct Review Costs <sup>(1)</sup>	Approved Budget	Spent to Date (2)	Committed Services <sup>(3)</sup>	Total Spent and Committed to Date	Remaining Budget
Professional Services	\$310,000	\$110,000	\$50,000	\$160,000	\$150,00
Travel <sup>(4)</sup>	\$440,000	\$420,000	\$0	\$420,000	\$20,00
CANN Org Support	\$50,000	\$50,000	\$0	\$50,000	\$(
Total	\$800,000	\$580,000	\$50,000	\$630,000	\$170,000

(2) Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work. (3) Professional services includes services from signed contracts to be provided or invoic. (4) As noted in FY19 Operating Plan, a new "standard" assumption of 10 supported travelers was implemented for each review. This resulted in a revised baseline travel budget of \$195,000.

## Section III: Milestones (as of 31 December 2020) Milestones reflect Review Team work plan.\* Incomplete milestones reflect approximate percent completion rate. **Review Planning Research/Conduct Review Draft Report Final Report** TOTAL: 40% of total effort 20% of total effort 90% 15% of total effort 25% of total effort Milestones Completed 100% Complete 100% Complete 50% Complete 90% Complete 100% 100% 0% 100% 100% 0% 100% ✓ Determine leadership $\square$ Complete repository of background materials ☑ Administrative duties, formatting ✓ Update Draft Report Internal review of workstream output and ☑ Adopt and publish Terms of Reference Identify briefings/data sources needed Approval Process draft recommendations Receive answers from ICANN staff, and ✓ Outreach on draft recommendations ☑ Adopt and publish Workplan Send Final Report generate any follow-up queries Send adopted Terms of Reference to ICANN Workstream 1- SSR1 Evaluation of $\overline{\mathbf{A}}$ ☑ Assemble draft report implementation ✓ Develop and adopt outreach plan Workstream 2 - ICANN SSR ☑ Approve draft findings and recommendations Develop and adopt template for findings and Workstream 3 - DNS SSR ✓ Publish draft report recommendations Public comment period and outreach on draft Workstream 4 - Future Challenges $\overline{\mathbf{A}}$ Workstream 5 - IANA Transition