

# Security, Stability and Resiliency (SSR2) Review

Fact Sheet as of: 31-Mar-2017

## Overview:

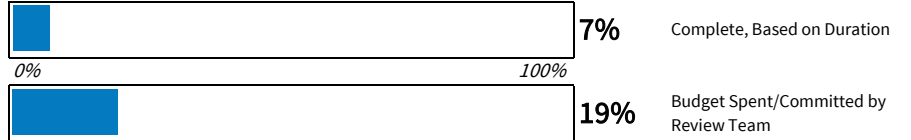
The Board shall cause a periodic review of ICANN's execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet's system of unique identifiers that ICANN coordinates ("SSR Review").

**Wiki Page:** [SSR2 Wiki Home Page](#)  
**SSR2-RT Email:** [input-to-ssr2rt@icann.org](mailto:input-to-ssr2rt@icann.org)  
**Review Questions:** [reviews@icann.org](mailto:reviews@icann.org)

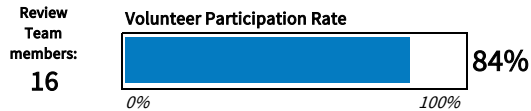
**SSR2 Co-Chairs:** Denise Michel  
 Eric Osterweil  
 Emily Taylor

## Review Status (as of 31-Mar-2017)

**Start Date:** Mar-17 **Review Duration to Date:** 1 Month(s)  
**Expected Completion:** Jun-18 **Total Expected Duration:** 15 Months



## Section I: People (as of 31-Mar-2017)



**ICANN Org (Individuals involved at various times throughout Review):**

Face-to-face meetings:	1 Meetings
Calls (plenary and subteam):	3 Calls
Volunteer meeting & call time:	152 Hours
Personnel support time <sup>(1)</sup> (estimated hours and cross-organizational)	303 Hours

<sup>(1)</sup> Does not include time for Executives, Legal, IT Personnel and Other Organizational Support

## Section II: Financial Resources (as of 31-Mar-2017)

Direct Review Costs <sup>(1)</sup>	Approved Budget	Spent to Date <sup>(2)</sup>	Committed Services <sup>(3)</sup>	Total Spent and Committed to Date	Remaining Budget
Professional Services	\$200,000	\$0	\$0	\$0	\$200,000
Travel	\$340,000	\$20,000	\$50,000	\$70,000	\$270,000
ICANN Org Support	\$150,000	\$0	\$60,000	\$60,000	\$90,000
<b>Total</b>	<b>\$690,000</b>	<b>\$20,000</b>	<b>\$110,000</b>	<b>\$130,000</b>	<b>\$560,000</b>

<sup>(1)</sup> Excludes ICANN Organization and overhead allocation.

<sup>(2)</sup> Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.

<sup>(3)</sup> Professional services includes services from signed contracts to be provided or invoiced; travel includes upcoming scheduled meetings.

## Section III: Milestones (as of 31-Mar-2017)

