Second Security, Stability and Resiliency (SSR2) Review

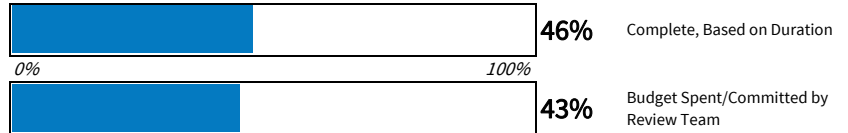**Fact Sheet as of:** 30 September 2017

Overview:

The Board shall cause a periodic review of ICANN's execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet's system of unique identifiers that ICANN coordinates ("SSR Review").

Wiki Page:	SSR2 Wiki Home Page
Contact the SSR2-RT:	input-to-ssr2rt@icann.org
Review Questions:	reviews@icann.org

SSR2 Co-Chairs:
Denise Michel
Eric Osterweil
Emily Taylor (resigned as of 16 July 2017)

Review Status (as of 30 September 2017)

Start Date:	Mar-17	**Review Duration to Date:**	**7** Month(s)
Expected Completion:	Jun-18	**Total Expected Duration:**	**15** Months

0% — 100% **46%** Complete, Based on Duration

0% — 100% **43%** Budget Spent/Committed by Review Team

Section I: People (as of 30 September 2017)

Review Team members: 16

Volunteer Participation Rate

0% — 100% **71%**

ICANN org (individuals involved at various times throughout Review): 24

Face-to-face meetings:	**3** Meetings
Calls (plenary and subteam):	**29** Calls
Volunteer meeting & call time:	**717** Hours
Personnel support time [1] (estimated hours and cross-organizational)	**2,327** Hours

[1] Does not include time for Executives, Legal, IT Personnel and Other Organizational Support

Section II: Financial Resources (as of 30 September 2017)

Direct Review Costs [1]	Approved Budget	Spent to Date [2]	Committed Services [3]	Total Spent and Committed to Date	Remaining Budget
Professional Services	$200,000	$0	$0	$0	$200,000
Travel	$340,000	$100,000	$120,000	$220,000	$120,000
ICANN Org Support	$150,000	$20,000	$60,000	$80,000	$70,000
Total	**$690,000**	**$120,000**	**$180,000**	**$300,000**	**$390,000**

[1] Excludes ICANN organization and overhead allocation.

[2] Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.

(3) Professional services includes services from signed contracts to be provided or invoiced; travel includes upcoming scheduled meetings: ICANN SSR Subtopic in Los Angeles; ICANN60; SSR2-RT in Brussels

Section III: Milestones (as of 30 September 2017)

Milestones reflect Review Team work plan. Incomplete milestones reflect approximate percent completion rate.

Review Planning
15% of total effort

0% — 100%

- ☑ Determine leadership
- ☑ Determine role of observers
- ☑ Adopt legal docs (Conflict of Interest policy, NDA, Statement of Interest)
- ☑ Develop Terms of Reference and ways of working
- ☐ Develop methodology to prioritize issues to be addressed in scope, including validating issues
- ☑ Publish Terms of Reference
- ☑ Define Review Team project management roles and responsibilities, including budget
- ☑ Identify need for and deliver a proposal on division of work
- ☐ Develop and adopt a Workplan (including subgroup work plan)
- ☑ Communicate adoption of Terms of Reference with ICANN Board
- ☐ Communicate adoption of Work Plan with ICANN Board
- ☐ Develop outreach plan

Research & Studies
25% of total effort

0% — 100%

- ☑ Assemble repository of background materials
- ☐ Identify briefings/data sources needed
- ☐ Identify research needs and develop requirements
- ☐ Identify expert resources for outreach and data gathering
- ☐ Determine requirements for consultant and develop Statement of Work

Draft Report
40% of total effort

0% — 100%

- ☐ Develop and adopt template for findings and recommendations
- ☐ Subgroups to send final draft reports to SSR2 Team
- ☐ SSR2 Team Review Reports and provide feedback
- ☐ Subgroups present findings
- ☐ Subgroups input SSR2 Feedback into Draft Report
- ☐ Liaise with Board Caucus if appropriate
- ☐ Issue draft report for Public Comment
- ☐ Socialize draft recommendations with community

Final Report
20% of total effort

0% — 100%

- ☐ Summarize public comments
- ☐ Incorporate Comments into report as appropriate
- ☐ Finalize report to submit to Board

TOTAL:
23% Milestones Completed

0% — 100%