

Second Security, Stability and Resiliency (SSR2) Review

Fact Sheet as of: 30 June 2018

Overview:

The Board shall cause a periodic review of ICANN's execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet's system of unique identifiers that ICANN coordinates ("SSR Review").

Wiki Page: [SSR2 Wiki Home Page](#)
Contact the SSR2-RT: input-to-ssr2rt@icann.org
Review Questions: reviews@icann.org

SSR2 Co-Chairs: Denise Michel
Eric Osterweil

Review Status (as of 30 June 2018)

Start Date: Mar-17 **Actual Review Duration:** 9 Months
Expected Completion: Jun-18 **Months Since Review Kickoff:** 16 Months
Total Expected Duration: 15 Months

59% Complete, Based on Duration *7 months pause not included

32% Budget Spent/Committed by Review Team

Section I: People (as of 30 June 2018)

Review Team members: 14
Assigned ICANN Org Members: 7
TOTAL ICANN Org Participants (2): 29

Volunteer Participation Rate: 68%

Face-to-face meetings (plenary/subteam): 9 Days
Calls (plenary/subteam): 32 Calls
Volunteer meeting & call time: 858 Hours
Personnel support time (1) (estimated hours and cross-organizational): 3,071 Hours

(1) Does not include time for Executives, Legal, IT Personnel and Other Organizational Support. Does not include 7 months of SSR2 pause.
(2) All ICANN Org individuals participating in calls/meetings at various times throughout the review.

Section II: Financial Resources (as of 30 June 2018)

Direct Review Costs (2)	Approved Budget	Spent to Date (2)	Committed Services (3)	Total Spent and Committed to Date	Remaining Budget
Professional Services	\$200,000	\$30,000	\$20,000	\$50,000	\$150,000
Travel	\$340,000	\$120,000	\$0	\$120,000	\$220,000
ICANN Org Support	\$150,000	\$50,000	\$0	\$50,000	\$100,000
Total	\$690,000	\$200,000	\$20,000	\$220,000	\$470,000

(1) Excludes ICANN organization and overhead allocation.

(3) Professional services includes services from signed contracts to be provided or invoiced.

(2) Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.

Section III: Milestones (as of 30 June 2018)

Milestones reflect Review Team work plan. Incomplete milestones reflect approximate percent completion rate.

Review Planning

15% of total effort



- Determine leadership
- Determine role of observers
- Adopt legal docs (Conflict of Interest policy, NDA, Statement of Interest)
- Develop Terms of Reference and ways of working
- Develop methodology to prioritize issues to be addressed in scope, including validating issues
- Publish Terms of Reference
- Define Review Team project management roles and responsibilities, including budget
- Identify need for and deliver a proposal on division of work
- Develop and adopt a Workplan (including subgroup work plan)
- Communicate adoption of Terms of Reference with ICANN Board
- Communicate adoption of Work Plan with ICANN Board
- Develop outreach plan

Research & Studies

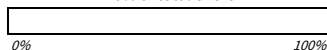
25% of total effort



- Assemble repository of background materials
- Identify briefings/data sources needed
- Identify research needs and develop requirements
- Identify expert resources for outreach and data gathering
- Determine requirements for consultant and develop Statement of Work

Draft Report

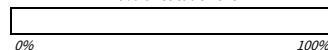
40% of total effort



- Develop and adopt template for findings and recommendations
- Subgroups to send final draft reports to SSR2 Team
- SSR2 Team Review Reports and provide feedback
- Subgroups present findings
- Subgroups input SSR2 Feedback into Draft Report
- Liaise with Board Caucus if appropriate
- Issue draft report for Public Comment
- Socialize draft recommendations with community

Final Report

20% of total effort



- Summarize public comments
- Incorporate Comments into report as appropriate
- Finalize report to submit to Board

TOTAL:

25% Milestones Completed

