

Security, Stability and Resiliency (SSR2) Review

Fact Sheet as of: 30-Jun-2017

Overview:

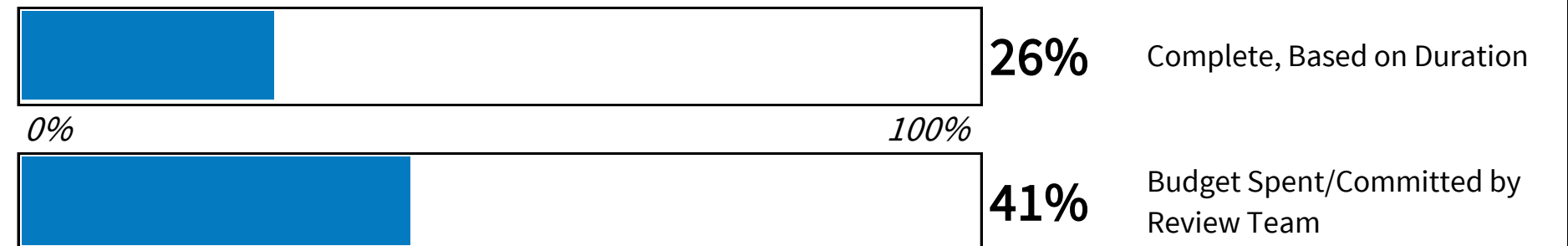
The Board shall cause a periodic review of ICANN's execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet's system of unique identifiers that ICANN coordinates ("SSR Review").

Wiki Page: [SSR2 Wiki Home Page](#)
 SSR2-RT Email: input-to-ssr2rt@icann.org
 Review Questions: reviews@icann.org

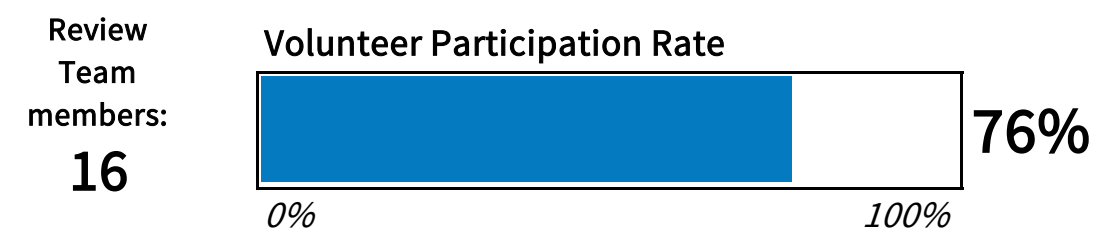
SSR2 Co-Chairs: Denise Michel
 Eric Osterweil
 Emily Taylor (resigned as of 16 July 2017)

Review Status (as of 30-June-2017)

Start Date: Mar-17 Review Duration to Date: 4 Month(s)
 Expected Completion: Jun-18 Total Expected Duration: 15 Months



Section I: People (as of 30-Jun-2017)



ICANN Org (individuals involved at various times throughout Review):

Face-to-face meetings:	5 Meetings
Calls (plenary and subteam):	12 Calls
Volunteer meeting & call time:	655 Hours
Personnel support time ⁽¹⁾ (estimated hours and cross-organizational)	1,211 Hours

⁽¹⁾ Does not include time for Executives, Legal, IT Personnel and Other Organizational Support

Section II: Financial Resources (as of 30-Jun-2017)

Direct Review Costs ⁽¹⁾	Approved Budget	Spent to Date ⁽²⁾	Committed Services ⁽³⁾	Total Spent and Committed to Date	Remaining Budget
Professional Services	\$200,000	\$0	\$0	\$0	\$200,000
Travel	\$340,000	\$100,000	\$100,000	\$200,000	\$140,000
ICANN Org Support	\$150,000	\$10,000	\$70,000	\$80,000	\$70,000
Total	\$690,000	\$110,000	\$170,000	\$280,000	\$410,000

⁽¹⁾ Excludes ICANN Organization and overhead allocation.

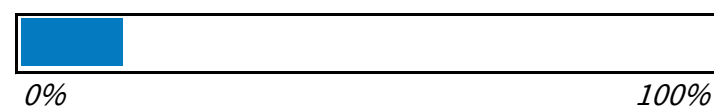
⁽²⁾ Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.

⁽³⁾ Professional services includes services from signed contracts to be provided or invoiced; travel includes upcoming scheduled meetings.

Section III: Milestones (as of 30-Jun-2017)

Review Planning

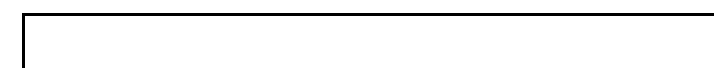
30% of total effort



- Determine role of observers
- Adopt legal docs (Conflict of Interest policy, NDA, Statement of Interest)
- Adopt Terms of Reference/ communication with Board
- Adopt Work Plan and Scope including resource/research support identification
- Define project management responsibilities, including budget tracking
- Deliver proposal on division of work
- Develop requirements for consultant/independent expert
- Develop/adopt outreach plan

Research and Studies

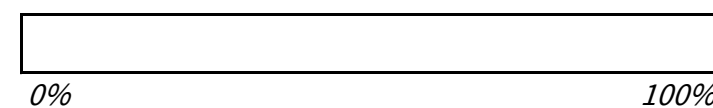
0% of total effort



- Assemble repository of background materials
- Identify briefings/data sources needed
- Review metrics
- Receive briefings

Draft Report

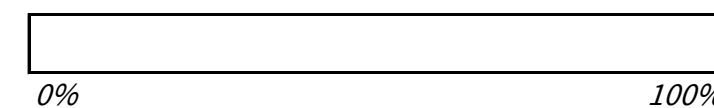
45% of total effort



- Assemble initial conclusions
- Develop/adopt template for findings and recommendations
- Assemble findings and potential recommendations
- Consolidate/approve draft recommendations and findings
- Cross-check implementability of interim recommendations
- Board/staff input on implementability of interim recommendations
- Prepare Report shell
- Socialize draft recommendations with community
- Publish Draft Report for Public Comment

Final Report

25% of total effort



- Review input received and incorporate as appropriate
- Cross-check implementability of interim recommendations
- Seek Board/staff input on implementability of final recommendations
- Finalize Report
- Adopt final recommendations and report
- Socialize final recommendations with community
- Submit Final Report to ICANN Board

TOTAL:

15% Milestones Completed

