**FY19 RALO DISCRETIONARY FUNDING REQUEST FORM**

**TO SUPPORT AN OUTREACH ACTIVITY**

**Submission Date: 1 Dec 2018**

(recommended at least three weeks before the date funding is required)

**To:** Heidi Ullrich, VP for Policy and At-Large Relations, and Silvia Vivanco, Senior Manager, At-Large Regional Affairs.

**From: Designated RALO Coordinator: (name): Satish Babu**

**Amount Requested USD:** **$ 1500**

**Date of Activity: 25-27 Feb 2019 (3 nights)**

**Description of Request: The objective of the funding request is Participation, Networking, and Outreach at APRICOT2019, which is the Asia Pacific Regional Internet Conference on Operational Technologies. Travel to APRICOT2019 is being funded from external sources, and the Discretionary funding request is for additional 3 nights of the Conference, Registration for the Conference and per-diem for 3 days.**

**Category of Request:**

[ ] sponsorship [ ] catering/meeting space [ ] equipment/materials

[ ] services [**x**] travel (including flight, accommodation and stipend, [ ] other (specify) **Conference Registration**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Payment, upon receipt of invoice, should be made to: **Payment of USD 750 each to be made to (1) Maureen Hilyard; and (2) Satish Babu.**

**Reporting Requirement:**

A brief report on the impact and outcomes of the outreach activity is required to process payment. This report will be posted on a public wiki.

**Will be submitted after the trip is completed.**

**Qualifying Questions:**

1. How does the Request align with the local RALO Outreach Plan?

APRICOT 2018 is mentioned as one of the outreach events in APRALO’s Outreach Strategy for FY19.

1. How it meets the [RALO Discretionary Funding Criteria](https://community.icann.org/display/CRALO/Criteria+for+RALO+Discretionary+Funding+Requests)?

The proposal meets all criteria mentioned 2.0 of the Funding Criteria. It is a request from the RALO itself (not from an ALS), and the funds requested is part of the total budget (the largest component of the budget, which is airfare, is arranged from DotAsia, one of the regional partners of APRALO).

1. How does the Request align with: ICANN’s Mission, Core Values and Commitments?

As APRICOT 2019 is a meeting of the technical community, particularly the RIRs, this meeting is aligned with ICANN’s mission and core values. Further, APNIC, the Asia-Pacific RIR is also a regional partner of APRALO.

1. How, in your view, does this support ICANN’s regional engagement strategy?

Participation of the ALAC Chair and APRALO Chair in APRICOT 2019 will provide visibility for ICANN At-Large and APRALO within the regional community in Asia-Pacific. It will also provide networking possibilities, particularly with regions and countries where the presence of APRALO is low or non-existent, with the intention of encouraging potential ALSes and individual members.

Another important topic of discussion with APNIC is the renewal of the MoU with APRALO.

**Staff Notes:**

[ X] Approved OR [ ] Not Approved.

**Decision Date: 11/28/2018**

Please note:

* Not to include travel, lodging, creation of content, graphic design, printing of materials and paid social media campaigns [for which other support programs exist].
* Funding cannot be used to reimburse a community group or individual member for work they perform themselves.