FY18 COMMUNITY REQUEST FORM

All questions and completed forms should be sent to controller@icann.org.
Please remember that the deadline for FY18 Budget consideration is **30 January 2017.**

REQUEST INFORMATION

Title of Proposed Activity	
Organization of a Workshop at 2017 IGF in Geneva	
Community Requestor Name	**Chair**
African Regional At-Large Organization AFRALO	Aziz Hilali
ICANN Staff Community Liaison	
Heidi Ullrich	

REQUEST DESCRIPTION

1. Activity: **Please describe your proposed activity in detail**
This proposal consists in the organization of a workshop at the 2017 IGF due to take place in Geneva from 18 to 21 December 2017 on a high interest topic in accordance with the IGF overall arching theme that is not yet defined. The topic will relate the end-users' perspective in the global Internet ecosystem. Speakers will be selected respecting the diversity rules (Geographic regions, gender and stakeholders) This request might be part of an overall At-Large request for the 2017 IGF Although this RALO request is submitted separate from the At-Large, it is understood that should bother be funded, they are complementary and will need to be synchronized.
2. Type of Activity: **e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other**
Substantial participation in the global Internet Governance Forum
3. Proposed Timeline/Schedule: **e.g. one time activity, recurring activity**
One time activity in the period from 18 to 21 December 2017

REQUEST OBJECTIVES

1. *Strategic Alignment.* **Which area of ICANN's Strategic Plan does this request support?**
- Strategic Objective #1.2. Bring ICANN to the world by creating a balanced and proactive approach to regional engagement with stakeholders   - Strategic objective #4.1: Encourage engagement with the existing Internet governance ecosystem at international levels   - Strategic Objective #4.3: Participate in the evolution of a global, trusted, inclusive multi-stakeholder Internet governance ecosystem that addresses Internet issues
2. *Demographics.* **What audience(s), in which geographies, does your request target?**
All the 2017 IGF attendees over the world

3. *Deliverables.* What are the desired outcomes of your proposed activity?

- Bring to the global Internet ecosystem the perspective of the ICANN end-users
- Promote ICANN bottom-up multi equal stakeholder model
- Raise awareness of the global community about the public interest
- A FULL REPORT WILL BE PREPARED ON THE OUTCOMES

4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes?

- Number of the workshop attendees
- Number and quality of individuals and/or entities joining ICANN

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments

Subject Matter Expert Support:

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

Language Services Support:

Other:

Travel Support:

Travel support for 5 AFRALO members

Potential/planned Sponsorship Contribution:

All questions and completed forms should be sent to controller@icann.org. Please remember that the deadline for FY18 Budget consideration is **10 February 2017**.

REQUEST INFORMATION

Title of Proposed Activity	
Active participation in the 2017 African IGF	

Community Requestor Name	Chair
African Regional At-Large Organization AFRALO	Aziz Hilali

ICANN Staff Community Liaison	
Heidi Ullrich	

REQUEST DESCRIPTION

1. Activity: **Please describe your proposed activity in detail**

AFRALO active participation in the 2017 African IGF is composed of:

- ☐ An AFRALO information booth kept by AFRALO members with the AFRALO pop-up banner and AFRALO and ICANN outreach material.
- ☐ A workshop on a topic addressing an African end-users' concern to be chosen to match with the 2017 African IGF main theme which is not yet defined
- ☐ Effectively participate in the African Internet Governance School that is held yearly by APC back to back with the African IGF. Our participation will ensure that the governance of the Internet unique Identifiers will be addressed as well as the governance of the usage of Internet

2. Type of Activity: **e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other**

- • Workshop, Booth, Education, Travel Support

3. Proposed Timeline/Schedule: **e.g. one time activity, recurring activity**

![ICANN logo]

One time activity

REQUEST OBJECTIVES

1. *Strategic Alignment.* **Which area of ICANN's Strategic Plan does this request support?**

- ☐ Strategic Objective #1.2. Bring ICANN to the world by creating a balanced and proactive approach to regional engagement with stakeholders
- ☐ Strategic objective #4.1: Encourage engagement with the existing Internet governance ecosystem at international levels
- ☐ Strategic Objective #4.3: Participate in the evolution of a global, trusted, inclusive multi-stakeholder Internet governance ecosystem that addresses Internet issues
- ☐ Strategic Objective #5.3: Empower current & new stakeholders to fully participate in ICANN activities

2. *Demographics.* **What audience(s), in which geographies, does your request target?**

The whole African Internet Community present at the 2017 African IGF

3. *Deliverables.* **What are the desired outcomes of your proposed activity?**

- ☐ More and better visibility of AFRALO and ICANN in the African Internet Ecosystem
- ☐ Promote ICANN bottom-up multi equal stakeholder model
- ☐ Build capacity of the African community about all aspects of the Internet Governance

4. *Metrics.* **What measurements will you use to determine whether your activity achieves its desired outcomes?**

More African individuals and/or entities join ICANN and particularly At-Large

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments

Subject Matter Expert Support:

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

Language Services Support:

Other:

Outreach material for ICANN and AFRALO to be used in the booth:
- ☐ USB flash disk containing All the beginner guides
- ☐ ICANN pins
- ☐ Printed graphics
- ☐ AFRALO and ICANN flyers
- ☐ Etc.

Travel Support:

Travel support for 5 AFRALO members

Potential/planned Sponsorship Contribution: