All questions and completed forms should be sent to controller@icann.org.
Please remember that the deadline for FY18 Budget consideration is **10 February 2017.**

REQUEST INFORMATION

Title of Proposed Activity	
Addressing the Challenges for the At-Large Community in Latin-American and Caribbean	
Community Requestor Name	**Chair**
LACRALO	Humberto Carrasco
ICANN Staff Community Liaison	
Heidi Ullrich/Silvia Vivanco	

REQUEST DESCRIPTION

1. Activity: **Please describe your proposed activity in detail**

The activity proposed is to organize a face-to-face Meeting for LACRALO members to continue addressing the challenges they will face in the ongoing discussions in the WS2 issues (post-IANA Transition) such as privacy and human rights. This two part meeting has two aims: 1) The first is to address WS2 issues, such as privacy and human rights that LACRALO members will need to be aware of to engage productively in policy development activities. 2) The second activity that will take place immediately following the first part, is a workshop for members of LACRALO to continue to implement the LACRALO Roadmap as agreed during the LACRALO Assembly in January 2017. This includes a new focus on policy development and the development of new governance structures within LACRALO.

This two-part meeting would take place on the sidelines of a major Internet-related meeting in either the Caribbean or Latin American region. While the session on the WS 2 issues will be open, 8-17 LACRALO members may participate in this event, provided they submit a paper to be discussed at this event. Subsequently, a compilation of papers will be published with these papers that will be delivered to the members of LACRALO.

For the second session on the post LACRALO Assembly implementation, 17 LACRALO leaders would be invited for a follow up to their work in January 2017. This would allow for additional progress to be made in the implementation of the LACRALO Roadmap.

2. Type of Activity: **e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other**

Meeting consisting of 2 sessions.

3. Proposed Timeline/Schedule: **e.g. one time activity, recurring activity**

Sometime between July and October 2017

REQUEST OBJECTIVES

1. *Strategic Alignment.* Which area of ICANN's Strategic Plan does this request support?

Develop and implement a global public interest framework bounded by
ICANN's mission.

2. *Demographics.* What audience(s), in which geographies, does your request target?

Latin America and the Caribbean region.

3. *Deliverables.* What are the desired outcomes of your proposed activity?

The activities are seen to have two primary activities: 1) An agreed understanding throughout LACRALO of the WS2 issue parameters of ICANN's work which will contribute to stronger policy development. 2) A more solid implementation of the LACRALO Roadmap

4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes?

An agreed document produced by the group on IANA transition which will serve as a principled guide on the IANA transition.

Additional steps in the implementation of the LACRALO Roadmap.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
GSE and At-Large staff support for logistical and content activities	July through October	Support is assumed to be part of their normal activities.		

Subject Matter Expert Support:

Subject matter experts in both post-IANA transition policies as well as the two mediators will be requested.

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

Meeting room and interpretation booths.

Language Services Support:

EN/ES language services required

Other:

Travel Support:
Travel support for between 8 and 17 LACRALO Members. (The aim will be to identify a meeting to which many of the requested participants will already be supported to minimize ICANN travel support)

Potential/planned Sponsorship Contribution: