

All questions and completed forms should be sent to controller@icann.org.

Please remember that the deadline for FY18 Budget consideration is 30 January 2017.

REQUEST INFORMATION

Title of Proposed Activity	
Organization of a Workshop at 2017 IGF in Geneva	
Community Requestor Name	Chair
African Regional At-Large Organization AFRALO	Aziz Hilali
ICANN Staff Community Liaison	
Heidi Ullrich	

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

This proposal consists in the organization of a workshop at the 2017 IGF due to take place in Geneva from 18 to 21 December 2017 on a high interest topic in accordance with the IGF overall arching theme that is not yet defined. The topic will relate the end-users' perspective in the global Internet ecosystem. Speakers will be selected respecting the diversity rules (Geographic regions, gender and stakeholders)

This request might be part of an overall At-Large request for the 2017 IGF

Although this RALO request is submitted separate from the At-Large, it is understood that should both be funded, they are complementary and will need to be synchronized.

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Substantial participation in the global Internet Governance Forum

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

One time activity in the period from 18 to 21 December 2017

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

- Strategic Objective #1.2. Bring ICANN to the world by creating a balanced and proactive approach to regional engagement with stakeholders
- Strategic objective #4.1: Encourage engagement with the existing Internet governance ecosystem at international levels
- Strategic Objective #4.3: Participate in the evolution of a global, trusted, inclusive multi-stakeholder Internet governance ecosystem that addresses Internet issues

2. Demographics. What audience(s), in which geographies, does your request target?

All the 2017 IGF attendees over the world



3. Deliverables. What are the desired outcomes of your proposed activity?

- Bring to the global Internet ecosystem the perspective of the ICANN end-users
- Promote ICANN bottom-up multi equal stakeholder model
- Raise awareness of the global community about the public interest
- A FULL REPORT WILL BE PREPARED ON THE OUTCOMES

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

- Number of the workshop attendees
- Number and quality of individuals and/or entities joining ICANN

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise): Costs basis or parameters Additional Comments Description Timeline Assumptions Costs basis or parameters Additional Comments Image: Ima