



FY18 COMMUNITY REQUEST FORM

All questions and completed forms should be sent to controller@icann.org. Please remember that the deadline for FY18 Budget consideration is **10 February 2017**.

REQUEST INFORMATION

Title of Proposed Activity

Request for Travel Support to ICANN Meetings for ALAC Liaison to the GAC

Community Requestor Name

Alan Greenberg

Chair

Alan Greenberg, Chair of the ALAC

ICANN Staff Community Liaison

Heidi Ullrich

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

This request is to provide travel support (flight, accommodation and per diem) for the new position of ALAC Liaison to the GAC. The ALAC currently receives travel support for the ALAC liaisons to the ccNSO, GNSO and SSAC (if they are not funding by other means such as receiving ALAC Member support or SSAC support). This request would like to ask that the new position of the ALAC Liaison to the GAC receive similar support on an ongoing basis in order to be able to carry out their duties and participate f2f in the GAC and ALAC meetings at ICANN Public Meetings.

The ALAC requests that this travel slot be placed in ICANN's core budget starting in FY18. If this does not occur, the ALAC requests that this travel slot be considered as a FY18 Additional Budget Request.

The ALAC has met with the GAC for many years, and have always talked about more substantive collaboration and the possibility of exchanging Liaisons. However until recently, such collaboration has not actually occurred. The ALAC and GAC are now more effective in addressing issues of joint concern (such as potential harms from specific sensitive gTLDs), Current GAC leadership was very supportive of establishing an ALAC Liaison to the GAC, ensuring a regular bi-directional flow of information and ensuring that both groups are aware of each other's "hot issues". This liaison has now been put in place (roughly equivalent to a similar GNSO Liaison to the GAC). To ensure that the Liaison can fulfill his/her mandate, it is essential that the Liaison can attend all ICANN meetings and participate in GAC activities.

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Travel Support

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

This request would begin in at the start of FY18 – or before if possible. The request is for travel support for each ICANN Meeting going forward. Currently the GAC Liaison is travelling on funds provided for the ccNSO Liaison, a position currently occupied by someone with access to other travel funds, but that is not expects to be the case for much longer.



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REQUEST OBJECTIVES

1. *Strategic Alignment.* Which area of ICANN's Strategic Plan does this request support?

Evolve and further globalize ICANN.
 Bring ICANN to the world by creating a balanced and proactive approach to regional engagement with stakeholders.
 Evolve policy development and governance processes, structures and meetings to be more accountable, inclusive, efficient, effective and responsive.

Promote ICANN's role and multistakeholder approach.
 Encourage engagement with the existing Internet governance ecosystem at national, regional and international levels.
 Participate in the evolution of a global, trusted, inclusive multistakeholder Internet governance ecosystem that addresses Internet issues.

Develop and implement a global public interest framework bounded by ICANN's mission

2. *Demographics.* What audience(s), in which geographies, does your request target?

At-Large (including end-users) and the GAC.

3. *Deliverables.* What are the desired outcomes of your proposed activity?

Strengthened ability of the ALAC Liaison to the GAC to carry out their responsibilities and represent the ALAC in the GAC as well as highlight GAC activities to the ALAC.

4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes?

Increased relations and communications between the ALAC and the GAC.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
N/A				

Subject Matter Expert Support:

N/A

Technology Support: (telephone, Adobe Connect, web streaming, etc.)



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N/A

Language Services Support:

N/A

Other:

N/A

Travel Support:

This request asks that the ALAC Liaison to the GAC receive adequate travel support to participate in ICANN meetings in order to serve the duties of the position.

Potential/planned Sponsorship Contribution:

N/A