



FY18 COMMUNITY REQUEST FORM

All questions and completed forms should be sent to controller@icann.org. Please remember that the deadline for FY18 Budget consideration is 30 January 2017.

REQUEST INFORMATION

Title of Proposed Activity

NCUC Retreat

Community Requestor Name

Chair

NCUC

Farzaneh Badii

ICANN Staff Community Liaison

Maryam Bakoshi

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

The request for NCUC retreat has a pilot nature. As NCUC is growing and many new members are getting more involved in policy making processes within ICANN, we would like to request the budget for the NCUC retreat for the purpose of enabling NCUC EC, elected officers and the most active members to discuss face to face strategy and policy priorities at an in-depth retreat in person. The support will be provided for both NCUC leadership and the most active members, however, the retreat will be open for any NCUC members who want to take part in this discussion. We propose to hold this retreat in a region, where ICANN does not meet regularly. If this is not budget wise possible, we would like to have half a day of face to face meeting after an ICANN meeting. Our leaders will already be at ICANN meeting and we will also fund active NCUC members within the region where ICANN is being held. We will also sponsor our members from outside the region to attend.

This request is flexible in terms of allocation of funds and it can be partial or full allocation of funds for this event. In previous years, we asked for similar meetings but they were rejected because of new meeting strategy and prolongation of the meetings that conflicted with the meeting strategy. It was stated in the decision that the response might be in favor of such requests in the future considering the meeting strategy. We would like to emphasize that in terms of location, duration of event and costs we have a flexible approach.

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Meeting and travel support

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity



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This is a pilot meeting request and can be recurring if successful

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN’s Strategic Plan does this request support?

5.3 Empower current and new stakeholders to fully participate in ICANN activities.

2. Demographics. What audience(s), in which geographies, does your request target?

The ICANN meetings regions and NCUC members from various regions

3. Deliverables. What are the desired outcomes of your proposed activity?

1. Improve our internal working relationship
2. Draft the NCUC yearly strategy document (this will be shared with members for further comments)
3. A document on current NCUC focus on various policy issues at ICANN
4. Enhanced productivity of the group

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

NCUC one year strategy document
Mainstream the current policy issues focus and activate more members

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments

Subject Matter Expert Support:

No

Technology Support: (telephone, Adobe Connect, web streaming, etc.)



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Yes

Language Services Support:

No

Other:

Travel Support:

Yes

Potential/planned Sponsorship Contribution:

NCUC will also sponsor some part of the retreat to bring in members to contribute to the retreat as well as reservation of venue