ICANN

FY18 COMMUNITY REQUEST FORM

All questions and completed forms should be sent to controller@icann.org. Please remember that the deadline for FY18 Budget consideration is 30 January 2017.

REQUEST INFORMATION				
Title of Proposed Activity				
Web Services				
Community Requestor Name	Chair			
NCSG	Tapani Tarvainen			
ICANN Staff Community Liaison				
Maryam Bakoshi				

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

Web services. Request \$50 authorization to pay all fees associated with procurement and maintenance of ncsg.is website and associated web services.

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Outreach / Communication

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

Yearly / recurring

REQUEST OBJECTIVES

- 1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?
- 5.3 empower new and current stakeholders
- 2. Demographics. What audience(s), in which geographies, does your request target?

Current and prospective members. Public-at-large.

3. Deliverables. What are the desired outcomes of your proposed activity?

Maintenance and procurement of NCSG web site (ncsg.is)

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?



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Page views; message board utilization

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS						
Staff Support Needed (not including subject matter expertise):						
Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments		
Calain at Matter Francis Com						
Subject Matter Expert Support:						
none						
Technology Support: (telephone, Adobe Connect, web streaming, etc.)						
none						
Language Services Support:						
none						
Other:						
N/A						
Potential/planned Sponsorship Contribution:						
N/A						