



FY18 COMMUNITY REQUEST FORM

All questions and completed forms should be sent to controller@icann.org.
Please remember that the deadline for FY18 Budget consideration is **30 January 2017**.

REQUEST INFORMATION

Title of Proposed Activity

Security and Stability Advisory Committee (SSAC) Travel for Outreach Event

Community Requestor Name

Patrik Fältström

Chair

SSAC

ICANN Staff Community Liaison

Julie Hedlund, Director, SSAC Support

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

For many years the SSAC has produced and provided a workshop on security and stability issues at the Internet Governance Forum (IGF) based on an SSAC work product such as report or advisory. Each year the SSAC asked for funding for an SSAC member to travel to the IGF to support this workshop. However, for FY18, the SSAC is taking a different approach: 1) SSAC will select a high interest topic based on an SSAC work product; 2) SSAC will identify an outreach venue (that might not include the IGF) for which the topic will be of high interest to that community; 3) SSAC will propose a presentation of the selected topic to the venue. In this special budget request the SSAC is requesting that ICANN should cover the travel and related expenses for one person from the SSAC to produce and present at the venue, which will be identified early in calendar year 2017. Assistance is requested from Finance to identify the budget estimate.

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Outreach

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

To be determined based on the venue, but to be completed not later than the 4th quarter of calendar year 2017.

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

Security and integrity of the Internet's naming and address allocation systems. See the SSAC Charter at: <http://www.icann.org/en/groups/ssac/charter>.

2. Demographics. What audience(s), in which geographies, does your request target?

The target audience are individuals and organizations from around the world who have an interest in issues affecting the security and stability of the Domain Name System (DNS).



FY18 COMMUNITY REQUEST FORM

3. Deliverables. What are the desired outcomes of your proposed activity?

1) Outreach to individuals and organizations who have an interest in issues affecting the security and stability of the DNS; 2) an SSAC work product such as a public report or advisory.

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

No metrics apply. Outcomes are the deliverables listed above.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
Director of SSAC support/SSAC Secretariat assists in planning	July-Fall 2017	10 hours	10 hours	One-time activity

Subject Matter Expert Support:

N/A

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

N/A

Language Services Support:

N/A

Other:

N/A

Travel Support:

Transportation, hotel, and per diem costs.

Potential/planned Sponsorship Contribution:

N/A