FY18 COMMUNITY REQUEST FORM

All questions and completed forms should be sent to controller@icann.org.
Please remember that the deadline for FY18 Budget consideration is **30 January 2017.**

REQUEST INFORMATION

Title of Proposed Activity	
Creating Leaders in LACRALO	

Community Requestor Name	Chair
Alberto Soto	Humberto Carrasco

ICANN Staff Community Liaison	
Heidi Ullrich/Silvia Vivanco	

REQUEST DESCRIPTION

1. Activity: **Please describe your proposed activity in detail**

This aim of this activity is to create leaders in LACRALO. Oriented to those who have never held any positions in LACRALO, ALAC or ICANN. It has as prerequisite to have taken following courses in ICANN LEARN: "Intro to the At-Large Advisory Committee" and "Introduction to LACRALO". This allows for the leveling of basic knowledge required.
The second stage contains the specific contents of creating leaders. Provide participants with concepts, tools and techniques that every leader must know in order to generate competencies to influence their collaborators and guide them towards obtaining the expected results.
Program Outline: Foundation and Leadership Development - Project Management - Tools and Supervision Exercises - Leadership at ICANN

> **Comment [AG1]:** Additional details would be useful to understand how these skills will prepare people for ICANN activities.
>
> Also, why not some additional sessions on what is going on in ICANN at the time of the training to enable people to start to participate?
>
> What would be next steps for "graduates"?

2. Type of Activity: **e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other**

Education

3. Proposed Timeline/Schedule: **e.g. one time activity, recurring activity**

Total twenty-four hours via Adobe Connect. Two hours per week, eight per month, total three months

REQUEST OBJECTIVES

1. *Strategic Alignment.* **Which area of ICANN's Strategic Plan does this request support?**

> **Comment [AG2]:** ??

2. *Demographics.* **What audience(s), in which geographies, does your request target?**

> **Comment [AG3]:** How will people be selected. All who apply and meet pre-reqs??

3. *Deliverables.* **What are the desired outcomes of your proposed activity?**

4. *Metrics.* **What measurements will you use to determine whether your activity achieves its desired outcomes?**

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments

Subject Matter Expert Support:

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

Adobe Connect

Language Services Support:

English, French, Spanish

Other:

Travel Support:

no

Potential/planned Sponsorship Contribution:

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REQUEST INFORMATION

Title of Proposed Activity

Round table – Challenges for At-Large Community
in Latin-American and Caribbean

Community Requestor Name	Chair
LACRALO	Humberto Carrasco
ICANN Staff Community Liaison	
Heidi Ullrich/Silvia Vivanco	

REQUEST DESCRIPTION

1. Activity: **Please describe your proposed activity in detail**

The activity proposed is to organize a round table about the challenges that the At-Large community in Latin America and the Caribbean has to face in the post-IANA transition in ICANN. This round table would take place one day before the Tenth Regional Preparatory Meeting for the Internet Governance Forum (IGF), which will be held on July 25-28, 2017. Therefore, the round table will be held on July 24, 2017. Anyone can participate in this roundtable, whether or not a member of the At-Large community. However, up to 5 LACRALO members may participate in this event, provided they submit a paper to be discussed at this event. Subsequently, a compilation of papers will be published with these papers that will be delivered to the members of LACRALO.

> **Comment [AG1]:** Since location not yet selected at the time this was written, say so.

2. Type of Activity: **e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other**

Round table

3. Proposed Timeline/Schedule: **e.g. one time activity, recurring activity**

July 24, 2017

REQUEST OBJECTIVES

1. *Strategic Alignment.* **Which area of ICANN's Strategic Plan does this request support?**

Develop and implement a global public interest framework bounded by
ICANN's mission.

> **Comment [AG2]:** Any reference to this occurring in a post- LACRALO mediation world?

2. *Demographics.* **What audience(s), in which geographies, does your request target?**

Latin America and the Caribbean region.

3. *Deliverables.* **What are the desired outcomes of your proposed activity?**

4. *Metrics.* **What measurements will you use to determine whether your activity achieves its desired outcomes?**

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments

Subject Matter Expert Support:

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

Language Services Support:

Other:

Travel Support:

Potential/planned Sponsorship Contribution:

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REQUEST INFORMATION

Title of Proposed Activity

Empowerment and capacity building of ALS -
LACRALO in ICANN ECOSYSTEM

Community Requestor Name	Chair
LACRALO – Johnny Laureano	Humberto Carrasco
ICANN Staff Community Liaison	
Heidi Ullrich/Silvia Vivanco	

REQUEST DESCRIPTION

> **Comment [AG1]:** This proposal needs a lot of work and at the funding level indicated, has virtually no chance of success. Is it supported by regional leadership? (It would use up over ½ of total AC/SO pool of funds)

1. Activity: **Please describe your proposed activity in detail**

To support the increased, informed and global participation in the ICANN of the ECOSISTEMA ICANN parties, in particular the amplified participation of the ALS members of the Region. At a meeting held in Lima-Peru.

Participate: A representative of the 54 ALS members of LACRALO.

Activities: 1. Review of LACRALO Strategic Plan aligned with the ICANN Strategic Plan 2016-2020, ensuring its full knowledge and discussion, especially the points that amplify the participation of End Users.
2. Equipment for ALS participation remote access and available digital technologies.
3. Implementation of paper and digital printed material for distribution in digital literacy campaigns (social action).

2. Type of Activity: **e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other**

The planned activities consist of several lines of activities: Outreach, Meeting, Travel Support, others

3. Proposed Timeline/Schedule: **e.g. one time activity, recurring activity**

Once a year in a country of the region.

REQUEST OBJECTIVES

1. *Strategic Alignment.* **Which area of ICANN's Strategic Plan does this request support?**

Evolve and globalize ICANN even more.
Measurement of information and access services through digital platforms at ICANN events, conferences, webinar, etc.
Develop new capacity development programs in the region and support existing ones.

2. *Demographics.* **What audience(s), in which geographies, does your request target?**

Latin-American and the Caribbean.

3. *Deliverables.* What are the desired outcomes of your proposed activity?
Regional leaders with greater capacity of use of available digital platforms with understood participation.
4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes?
Number of trained users in the region, using available remote participation technologies.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
Review and actualization of Plan Strategic LACRALO	1 day	Accomodation Participación 54 ALS LACRALO	US$ 60,000	Todas las ALS LAC
Training and equipping of Digital equipment	1 day	Hardware (PC), Software (Licencia), Acceso Internet	US$ 81,000	Todas las ALS LAC
Digital literacy support material		54,000 unidades (1,000 x ALS)	US$ 110,000	Todas las ALS LAC

Comment [AG2]: This seems like enough to buy equipment for 54 people.

Comment [AG3]: What is this?

Subject Matter Expert Support:

Experts in Remote Connectivity
Adobe Connect platform (level user and level speaker)
E-learning

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

Acquisition of Computer and electronic device for connectivity of ALS.

Comment [AG4]: Don't understand. Is this for those who will not attend in preson?

Language Services Support:

English-Spanish

Other:

Travel Support:

Air flights to Peru (round - trip)

Comment [AG5]: No lodging and food?

Potential/planned Sponsorship Contribution:

Conference room rental
Coffee breaks

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REQUEST INFORMATION

TITLE OF PROPOSED ACTIVITY

3ra edición del Encuentro sobre Internet para el Desarrollo y la Transformación Social – EIDTS 2017 (Caracas, Venezuela)

3RD ENCOUNTER ON INTERNET FOR DEVELOPMENT AND SOCIAL TRANSFORMATION – EIDST 2017 (CARACAS, VENEZUELA)

COMMUNITY REQUEST OR NAME	**CHAIR**
Harold Arcos from LACRALO	Humberto Carrasco
ICANN STAFF COMMUNITY LIAISON	

REQUEST DESCRIPTION

1. ACTIVITY: PLEASE DESCRIBE YOUR PROPOSED ACTIVITY IN DETAIL

Dos días de talleres, mesas de trabajo presencial y en línea y Hubs en varios países de LAC para acceder a las charlas de los invitados.

Two days of talks with face-to-face and online workshops and Hubs in several LAC countries to access the guest talks.

2. TYPE OF ACTIVITY: E.G. OUTREACH - EDUCATION/TRAINING - TRAVEL SUPPORT - RESEARCH/STUDY - MEETINGS - OTHER

MEETINGS

TRAINING

WORKSHOP

3. PROPOSED TIMELINE/SCHEDULE: E.G. ONE TIME ACTIVITY, RECURRING ACTIVITY

Two days of activities

REQUEST OBJECTIVES

1. STRATEGIC ALIGNMENT. WHICH AREA OF ICANN'S STRATEGIC PLAN DOES THIS REQUEST SUPPORT?

4.   Clarificar y establecer el rol de la ICANN en el ecosistema de gobernanza de Internet
4.   Clarify and establish the role of ICANN in the Internet governance ecosystem

Comment [AG1]: It is not clear what is being requested.

- Funding for overall activity (definitely not At-Large, perhaps GSE).

- Attendance for LACRALO participants (from request for Adobe Connect and no travel support, it sounds like LACRALO support would generally be remote)

Comment [AG2]: Is it not already established?

2. *DEMOGRAPHICS.* WHAT AUDIENCE(S), IN WHICH GEOGRAPHIES, DOES YOUR REQUEST TARGET?
End users, lawyers, Academy, Chambers, Governments, any interested in Internet Governance who lives in Latin America and Caribbean Islands

3. *DELIVERABLES.* WHAT ARE THE DESIRED OUTCOMES OF YOUR PROPOSED ACTIVITY?
* PROPOSALS ORIGINED IN WORK TABLES INTEGRATED BY VOLUNTEERS OF ALL REGION. * MAILLING LISTS ARE INTEGRATED FOR AT LEAST FOR **400** VOLUNTEERS REGISTRED IN **2**TH ENCUENTRO SOBRE INTERNET PARA EL DESARROLLO Y LA TRANSFORMACIÓN SOCIAL - EIDTS 2015 / ENCOUNTER ON INTERNET FOR DEVELOPMENT AND SOCIAL TRANSFORMATION – MIDST 2015

4. *METRICS.* WHAT MEASUREMENTS WILL YOU USE TO DETERMINE WHETHER YOUR ACTIVITY ACHIEVES ITS DESIRED OUTCOMES?

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

STAFF SUPPORT NEEDED (NOT INCLUDING SUBJECT MATTER EXPERTISE):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments

SUBJECT MATTER EXPERT SUPPORT:

TECHNOLOGY SUPPORT: (TELEPHONE, ADOBE CONNECT, WEB STREAMING, ETC.)

ADOBE CONNECT + CAPTION

 WEB STREAMING

LANGUAGE SERVICES SUPPORT:

TRANSLATIONS EN, FR, PT

OTHER:

Printed material, POP, etc.

TRAVEL SUPPORT:

POTENTIAL/PLANNED SPONSORSHIP CONTRIBUTION: