**Overview:**
ICANN is committed to ensuring that, as it contemplates expanding the top-level domain space, the various issues that are involved will be adequately addressed prior to implementation.

These include issues such as competition, consumer protection, security, stability and resiliency, malicious abuse issues, sovereignty concerns, and rights protection.

The AoC also requires ICANN to convene a community-driven review to examine the extent to which the introduction or expansion of gTLDs has promoted competition, consumer trust and consumer choice, as well as the effectiveness of: The application and evaluation process and safeguards put in place to mitigate issues involved in the introduction or expansion.

**Section I: People**

<table>
<thead>
<tr>
<th>Review Team members:</th>
<th>17</th>
</tr>
</thead>
<tbody>
<tr>
<td>ICANN Org (individuals involved at various times throughout Review):</td>
<td>12</td>
</tr>
<tr>
<td>Face-to-face meetings:</td>
<td>7 Meetings</td>
</tr>
<tr>
<td>Calls (plenary and subteam):</td>
<td>72 Calls</td>
</tr>
<tr>
<td>Volunteer meeting &amp; call time:</td>
<td>2,522 Hours</td>
</tr>
<tr>
<td>Personal support time (estimated hours and cross-organizational)</td>
<td>3,793 Hours</td>
</tr>
</tbody>
</table>

**Volunteer Participation Rate:** 69%

**Section II: Financial Resources**

<table>
<thead>
<tr>
<th>Direct Review Costs</th>
<th>FY17 Approved Budget</th>
<th>FY17 Budget Spent to Date</th>
<th>Committed FY17 Services</th>
<th>Remaining FY17 Budget</th>
<th>Actual Expenses: Review to Date</th>
<th>Total Spent and Committed to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Services - IAG-CCT</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Professional Services - CCT</td>
<td>710,000</td>
<td>350,000</td>
<td>190,000</td>
<td>170,000</td>
<td>1,250,000</td>
<td>1,440,000</td>
</tr>
<tr>
<td>Travel</td>
<td>340,000</td>
<td>130,000</td>
<td>90,000</td>
<td>120,000</td>
<td>280,000</td>
<td>370,000</td>
</tr>
<tr>
<td>Total</td>
<td>1,050,000</td>
<td>480,000</td>
<td>280,000</td>
<td>290,000</td>
<td>1,740,000</td>
<td>2,020,000</td>
</tr>
</tbody>
</table>

**Review Status**

- **Start Date:** 13-Jan-2016
- **Expected Completion:** 31-Jul-2017
- **Total Expected Duration:** 19 Months
- **Review Duration to Date:** 14 Months
- **Complete, Based on Duration:** 74%
- **Budget Spent/Committed:** 87%

**Section III: Milestones**

- **Project Management:** 20% of total effort
  - Adopt terms of reference and work plan
  - Assemble subteams
  - Prepare templates and solidify list of projects
  - Adopt discussion paper template & report framework

- **Research and Studies:** 20% of total effort
  - Identify data/sources needed for work
  - Analyze data from research and studies

- **Draft Report:** 35% of total effort
  - Assemble initial conclusions
  - Populate discussion papers with findings and potential recs.
  - Reach agreement on discussions papers
  - Discuss/approve findings and interim recommendations
  - Consolidate and approve interim recommendations
  - Board/ICANN Org input on implementability of interim recs.
  - Circulate interim recs to Subsequent Procedures PDP WG
  - Circulate interim recommendations with community
  - Build and Approve Draft Report for public comment
  - Issue report for public comment

- **Final Report:** 25% of total effort
  - Review public comment input received and incorporate as appropriate
  - Seek Board/ICANN Org input on implementability of final recs
  - Circulate final recs to Subsequent Procedures PDP WG
  - PDP WG for input
  - Finalize Report
  - Adopt final recommendations and report
  - Socialize final report with community
  - Send final report to ICANN Board

**Total:** 63.00% Milestones Completed