Competition, Consumer Trust and Consumer Choice (CCT) Review

Fact sheet as of: 12-Mar-2017

Overview:

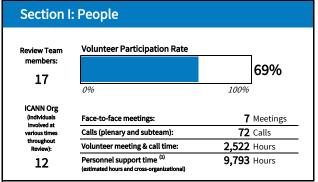
ICANN is committed to ensuring that, as it contemplates expanding the top-level domain space, the various issues that are involved will be adequately addressed prior to implementation.

These include issues such as competition, consumer protection, security, stability and resiliency, malicious abuse issues, sovereignty concerns, and rights protection.

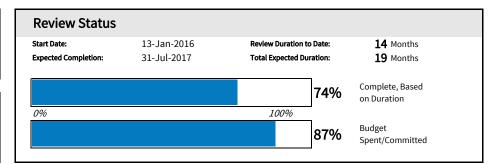
The AoC also requires ICANN to convene a community-driven review to examine the extent to which the introduction or expansion of gTLDs has promoted competition, consumer trust and consumer choice, as well as the effectiveness of: The application and evaluation process and safeguards put in place to mitigate issues involved in the introduction or expansion.

Wiki Page: CCT Wiki Home Page
CCT-RT Email: input-to-cctrt@icann.org
Review Questions: reviews@icann.org

CCT Chair Jonathan Zuck
Competition and Consumer Choice Subteam Chair: Jordyn Buchanan
Safeguards & Trust Subteam Chair: Laureen Kapin



⁽¹⁾ Does not include time for Executives, Legal, IT Personnel and Other Organizational Support



| Direct Review Costs (1) Professional Services - IAG-CCT | FY17 Approved Budget ⁽²⁾ | | FY17 Budget Spent to Date ⁽³⁾ | | Committed FY17 Services (4) | | Remaining FY17 Budget | | Actual Expenses: Review to Date (2) | | Total Spent and Committed to Date | |
|--|--|-----------|---|---------|--------------------------------|---------|--------------------------|---------|--|-----------|--------------------------------------|-----------|
| | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 210,000 | \$ | 210,000 |
| Professional Services - CCT | \$ | 710,000 | \$ | 350,000 | \$ | 190,000 | \$ | 170,000 | \$ | 1,250,000 | \$ | 1,440,000 |
| Travel | \$ | 340,000 | \$ | 130,000 | \$ | 90,000 | \$ | 120,000 | \$ | 280,000 | \$ | 370,000 |
| Total | Ś | 1,050,000 | \$ | 480,000 | Ś | 280,000 | \$ | 290,000 | \$ | 1,740,000 | Ś | 2,020,000 |

⁽¹⁾ Excludes ICANN Organization and overhead allocation.

Section III: Milestones Project Management Research and Studies Draft Report Final Report TOTAL: 20% of total effort 20% of total effort 35% of total effort 25% of total effort 63.00% Milestones Completed 100% 100% 100% 0% 0% 100% 0% Review public comment input received and ☑ Assemble initial conclusions ☑ Adopt terms of reference and work plan ☑ Identify data/sources needed for work 0% 100% incorporate as appropriate Populate discussion papers with findings and Seek Board/ICANN Org input on Assemble subteams O Analyze data from research and studies implementability of final recs Circulate final recs to Subsequent Procedures ☑ Prepare templates and solidify list of projects ☑ Reach agreement on discussions papers PDP WG for input Adopt discussion paper template & report Discuss/approve findings and interim O Finalize Report framework recommendations Consolidate and approve interim O Adopt final recommendations and report recommendations Board/ICANN Org input on implementability of O Socialize final report with community interim recs Circulate interim recs to Subsequent O Send final report to ICANN Board Procedures PDP WG Socialize interim recommendations with $\overline{\mathbf{V}}$ community Build and Approve Draft Report for public $\overline{\mathbf{V}}$ ✓ Issue report for public comment

⁽³⁾ Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.

⁽²⁾ Includes incremental approved professional services budget of \$160,000.

⁽⁴⁾ Professional services includes services from signed contracts to be provided or invoiced; travel includes upcoming scheduled meetings.