Overview:
ICANN is committed to ensuring that, as it contemplates expanding the top level domain space, the various issues that are involved will be adequately addressed prior to implementation.

These include issues such as competition, consumer protection, security, stability and resiliency, malicious abuse issues, sovereignty concerns, and rights protection.

The AoC also requires ICANN to convene a community-driven review to examine the extent to which the application and evaluation of ICANN's gTLDs has promoted competition, consumer trust and consumer choice, as well as the effectiveness of the application and evaluation process and safeguards put in place to mitigate issues involved in the introduction or expansion.

Section I: People (as of 07 Sept 2018)

<table>
<thead>
<tr>
<th>Review Team members:</th>
<th>15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Volunteer Participation Rate</td>
<td>64%</td>
</tr>
<tr>
<td>ICANN Org individuals involved at various times throughout review:</td>
<td>13</td>
</tr>
<tr>
<td>Face-to-face meetings:</td>
<td>8 Meetings</td>
</tr>
<tr>
<td>Calls (plenary and subteam):</td>
<td>142 Calls</td>
</tr>
<tr>
<td>Volunteer meeting &amp; call time:</td>
<td>3,366 Hours</td>
</tr>
<tr>
<td>Personnel support time:</td>
<td>11,653 Hours</td>
</tr>
</tbody>
</table>

Section II: Financial Resources (as of 07 Sept 2018)

<table>
<thead>
<tr>
<th>Direct Review Costs</th>
<th>FY19 Approved Budget</th>
<th>FY19 Budget Spent to Date</th>
<th>Committed FY19 Services</th>
<th>Remaining FY19 Budget</th>
<th>Actual Expenses</th>
<th>Review to Date</th>
<th>Total Spent and Committed to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Services - IAG-CCT</td>
<td>- $</td>
<td>- $</td>
<td>- $</td>
<td>- $</td>
<td>- $</td>
<td>$210,000</td>
<td>$210,000</td>
</tr>
<tr>
<td>Professional Services - CCT</td>
<td>- $</td>
<td>- $</td>
<td>- $</td>
<td>- $</td>
<td>- $</td>
<td>$1,540,000</td>
<td>$1,540,000</td>
</tr>
<tr>
<td>Travel</td>
<td>- $</td>
<td>5,490 $</td>
<td>- $</td>
<td>(5,490) $</td>
<td>- $</td>
<td>$420,000</td>
<td>$420,000</td>
</tr>
<tr>
<td>Total</td>
<td>- $</td>
<td>5,490 $</td>
<td>- $</td>
<td>(5,490) $</td>
<td>- $</td>
<td>$2,170,000</td>
<td>$2,170,000</td>
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</tbody>
</table>

Section III: Milestones (as of 07 Sept 2018)

**Project Management**
- 20% of total effort

- Adopt terms of reference
- Adopt work plan
- Assemble subteams
- Prepare templates
- Solidify list of projects
- Adopt discussion paper template
- Adopt report shell/framework

**Research and Studies**
- 20% of total effort

- Identify data/sources needed for work
- Analyze data from research and studies

**Draft Report**
- 25% of total effort

- Assemble initial conclusions
- Populate discussion papers with findings and potential recs.
- Reach agreement on discussions papers
- Discuss/approve/consolidate findings and interim recommendations
- Approve interim recommendations
- Seek Board/ICANN Organization input on implementation of interim recommendations
- Circulate interim recommendation to Subsequent Procedures PDP WG
- Socialize interim recommendations with community
- Build and approve Draft Report for public comment
- Issue draft report for public comment and socialize draft recommendations with
- Produce summary of public comment received
- GDD to provide input on draft recommendations

**New Sections**
- 10% of total effort

- Review studies’ input and incorporate as appropriate
- Produce additional recommendations/new sections, as appropriate and edit report
- Approve additional recommendations
- Publish new sections of the report for public comment
- Socialize changes to report with community
- Seek ICANN Org and Board CaucusWG input on implementability of final recommendations
- Circulate final recommendations to Subsequent Procedures PDP WG for input
- Finalize Report
- Adopt final recommendations and report
- Send final report to ICANN Board

**Final Report**
- 25% of total effort

- Review public comment input received and incorporate as appropriate
- Seek Board/ICANN Organization input on implementability of final recommendations
- Circulate final recommendations to Subsequent Procedures PDP WG
- Produce summary of public comments

**TOTAL:**
- 100% Milestones Completed