Overview:
ICANN is committed to ensuring that, as it contemplates expanding the top-level domain space, the various issues that are involved will be adequately addressed prior to implementation. These include issues such as competition, consumer protection, security, stability and resiliency, malicious abuse issues, sovereignty concerns, and rights protection. The AoC also requires ICANN to convene a community-driven review to examine the extent to which the introduction or expansion of gTLDs has promoted competition, consumer trust and consumer choice, as well as the effectiveness of the application and evaluation process and safeguards put in place to mitigate issues involved in the introduction or expansion.

Section I: People (as of 31 March 2017)

- **Volunteer Participation Rate:** 69%
- **ICANN Org individuals involved at various times through: Review:** 17
- **Face-to-face meetings:** 7 Meetings
- **Calls (plenary and subteam):** 72 Calls
- **Volunteer meeting & call time:** 2,522 Hours
- **Personnel support time:** 9,442 Hours

Section II: Financial Resources (as of 31 March 2017)

<table>
<thead>
<tr>
<th>Direct Review Costs</th>
<th>FY17 Approved Budget</th>
<th>FY17 Budget Spent to Date</th>
<th>Committed FY17 Services</th>
<th>Remaining FY17</th>
<th>Actual Expenses</th>
<th>Total Spent and Committed to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Services - IAG-CCT</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>-</td>
<td>$ 210,000</td>
</tr>
<tr>
<td>Professional Services - CCT</td>
<td>$ 870,000</td>
<td>$ 510,000</td>
<td>$ 270,000</td>
<td>$ 90,000</td>
<td>$ 1,590,000</td>
<td>$ 1,860,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$ 340,000</td>
<td>$ 180,000</td>
<td>$ 60,000</td>
<td>$ 100,000</td>
<td>$ 320,000</td>
<td>$ 380,000</td>
</tr>
</tbody>
</table>

**Total:** $ 1,210,000 $ 690,000 $ 330,000 $ 190,000 $ 2,120,000 $ 2,450,000

Section III: Milestones (as of 31 March 2017)

**Project Management: 20% of total effort**
- Adopt terms of reference
- Adopt work plan
- Assemble subteams
- Prepare templates
- Solidify list of projects
- Adopt discussion paper template
- Draft report shell/frame

**Research and Studies: 20% of total effort**
- Identify data/sources needed for work
- Analyze data from research and studies

**Draft Report: 25% of total effort**
- Assemble initial conclusions
- Populate discussion papers with findings and potential recs.
- Reach agreement on discussions papers
- Discuss/approve/consolidate findings and interim recommendations
- Approve interim recommendations
- Seek Board/ICANN Organization input on implementation of interim recommendations
- Circulate interim recommendations to Subsequent Procedures PDP WG
- Socialize interim recommendations with community
- Build and approve Draft Report for public comment
- Issue draft report for public comment and socialize draft recommendations with
- Produce summary of public comment received
- GDD to provide input on draft recommendations

**Draft Final Report: 10% of total effort**
- Review public comment input and incorporate as appropriate
- Review GDD input and incorporate as appropriate
- Produce additional recommendations as appropriate and edit report accordingly
- Publish reviewers' guide and redline of report for public comment
- Circulate second draft report to New gTLD Subsequent Procedures PDP WG for input
- Hold comment period and produce summary
- Socialize changes to report with community

**Final Report: 25% of total effort**
- Review public comment input received and incorporate as appropriate
- Seek Board/ICANN Organization input on implementability of final recommendations
- Circulate final recommendations to Subsequent Procedures PDP WG for input
- Finalize Report
- Adopt final recommendations and report
- Socialize final report with community
- Send final report to ICANN Board

**TOTAL: 59% Milestones Completed**