Overview:
ICANN is committed to ensuring that, as it contemplates expanding the top level domain space, the various issues that are involved will be adequately addressed prior to implementation. These include issues such as competition, consumer protection, security, stability and resiliency, malicious abuse issues, sovereignty concerns, and rights protection. The AoC also requires ICANN to convene a community-driven review to examine the extent to which the introduction or expansion of gTLDs has promoted competition, consumer trust and consumer choice, as well as the effectiveness of: The application and evaluation of: The introduction or expansion of gTLDs to mitigate issues involved in the process and safeguards put in place to ensure:

- Consumer trust and consumer choice
- Competition
- Security
- Stability
- Resiliency
- Rights protection

ICANN is committed to ensuring that, as this process advances, concerns, and rights protection are adequately addressed prior to implementation.

Section I: People (as of 30 June 2018)

<table>
<thead>
<tr>
<th>Review Team members:</th>
<th>Volunteer Participation Rate</th>
<th>63%</th>
</tr>
</thead>
<tbody>
<tr>
<td>ICANN Org (individuals involved at various times throughout review):</td>
<td>15 Meetings</td>
<td></td>
</tr>
<tr>
<td>Volunteer meeting &amp; call time:</td>
<td>139 Calls</td>
<td></td>
</tr>
<tr>
<td>Personal support time (estimated hours and cross-organizational):</td>
<td>3,310 Hours</td>
<td></td>
</tr>
</tbody>
</table>

Closing Date: 30-Jul-2018

Section II: Financial Resources (as of 30 June 2018)

<table>
<thead>
<tr>
<th>Direct Review Costs (1)</th>
<th>FY18 Approved Budget (1)</th>
<th>FY18 Budget Spent to Date (1)</th>
<th>Committed FY18 Services (1)</th>
<th>Remaining FY18 Budget</th>
<th>Actual Expenses: Review to Date (2)</th>
<th>Total Spent and Committed to Date (3)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Services - IAG-CCT</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$210,000</td>
</tr>
<tr>
<td>Professional Services - CCT</td>
<td>$60,000</td>
<td>$20,000</td>
<td>$0</td>
<td>$40,000</td>
<td>$1,540,000</td>
<td>$1,540,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$140,000</td>
<td>$40,000</td>
<td>$0</td>
<td>$100,000</td>
<td>$410,000</td>
<td>$410,000</td>
</tr>
<tr>
<td>Total</td>
<td>$200,000</td>
<td>$60,000</td>
<td>$0</td>
<td>$140,000</td>
<td>$2,180,000</td>
<td>$2,180,000</td>
</tr>
</tbody>
</table>

*(1) Does not include time for Executives, Legal, IT Personnel and Other Organizational Support
(2) Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.
(3) Includes incremental approved professional services budget of $160,000.

Section III: Milestones (as of 30 June 2018)

**Project Management**
- 20% of total effort
- Adopt terms of reference
- Adopt work plan
- Assemble subteams
- Prepare templates
- Solidify list of projects
- Adopt discussion paper template
- Adopt report shell/framework

**Research and Studies**
- 20% of total effort
- Identify data/sources needed for work
- Analyze data from research and studies

**Draft Report**
- 25% of total effort
- Assemble initial conclusions
- Populate discussion papers with findings and potential recs.
- Reach agreement on discussions papers
- Discuss/approve/consolidate findings and interim recommendations
- Approve interim recommendations
- Seek Board/ICANN Organization input on implementability of interim recommendations
- Circulate interim recommendations to Subsequent Procedures PDP WG
- Socialize interim recommendations with community
- Build and approve Draft Report for public comment
- Issue draft report for public comment and socialize draft recommendations with
- Produce summary of public comment received
- GED to provide input on draft recommendations

**New Sections**
- 10% of total effort
- Review studies' input and incorporate as appropriate
- Produce additional recommendations/new sections, as appropriate and edit report
- Approve additional recommendations
- Publish new sections of the report for public comment
- Socialize changes to report with community
- Seek ICANN Org and Board Caucus WG input on implementability of recommendations
- Circulate to New gTLD Subsequent Procedures PDP WG
- Produce summary of public comments

**Final Report**
- 25% of total effort
- Review public comment input received and incorporate as appropriate
- Seek Board/ICANN Organization input on implementability of final recommendations
- Circulate final recommendations to Subsequent Procedures PDP WG for input
- Finalize Report
- Adopt final recommendations and report
- Socialize final report with community
- Send final report to ICANN Board

**TOTAL:**
- 86% Milestones Completed