Overview:
ICANN is committed to ensuring that, as it contemplates expanding the top-level domain space, the various issues that are involved will be adequately addressed prior to implementation.

These include issues such as competition, consumer protection, security, stability and resiliency, malicious abuse issues, sovereignty concerns, and rights protection.

The AoC also requires ICANN to convene a community-driven review to examine the extent to which the introduction or expansion of gTLDs has promoted competition, consumer trust and consumer choice, as well as the effectiveness of: The application and evaluation process and safeguards put in place to mitigate issues involved in the introduction or expansion.

Review Status (as of 30 June 2017)

**Start Date**: 13-Jan-2016
**Expected Completion**: 18-Oct-2017
**Total Expected Duration**: 21 Months

**Complete, Based on Duration**: 86%
**Budget Spent/Committed**: 92%

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Section I: People (as of 30 June 2017)

**Review Team members**: 17
**Volunteer Participation Rate**: 69%
**ICANN Org individuals involved at various times throughout Review**: 12

- **Face-to-face meetings**: 8 Meetings
- **Calls (plenary and subteam)**: 81 Calls
- **Volunteer meeting & call time**: 2,849 Hours
- **Personal support time (estimated hours and cross-organizational)**: 9,442 Hours

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Section II: Financial Resources (as of 30 June 2017)

<table>
<thead>
<tr>
<th>Direct Review Costs</th>
<th>FY17 Approved Budget (1)</th>
<th>FY17 Budget Spent to Date (1)</th>
<th>Committed FY17 Services (2)</th>
<th>Remaining FY17 Budget</th>
<th>Actual Expenses: Review to Date (3)</th>
<th>Total Spent and Committed to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Services - IAG-CCT</td>
<td>$ 870,000</td>
<td>$ 700,000</td>
<td>$ 80,000</td>
<td>$ 90,000</td>
<td>$ 370,000</td>
<td>$ 1,590,000</td>
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<tr>
<td>Professional Services - CCT</td>
<td>$ 340,000</td>
<td>$ 230,000</td>
<td>-</td>
<td>$ 110,000</td>
<td>$ 1,210,000</td>
<td>$ 370,000</td>
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<tr>
<td>Total</td>
<td>$ 1,210,000</td>
<td>$ 930,000</td>
<td>$ 80,000</td>
<td>$ 200,000</td>
<td>$ 2,170,000</td>
<td>$ 2,250,000</td>
</tr>
</tbody>
</table>

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Section III: Milestones (as of 30 June 2017)

**Project Management**: 20% of total effort
- Adopt terms of reference
- Adopt work plan
- Assemble subteams
- Prepare templates
- Solidify list of projects
- Adopt discussion paper template
- Adopt report shell/frame

**Research and Studies**: 20% of total effort
- Identify data/space needed for work
- Analyze data from research and studies

**Draft Report**: 25% of total effort
- Assemble initial conclusions
- Populate discussion papers with findings and potential recs.
- Reach agreement on discussions papers
- Discuss/approve/consolidate findings and interim recommendations
- Approve interim recommendations
- Seek Board/ICANN Organization input on implementation of interim recommendations
- Circulate interim recommendation to Subsequent Procedures PDP WG
- Socialize interim recommendations with community
- Build and approve Draft Report for public comment
- Issue draft report for public comment and socialize draft recommendations with
  - Produce summary of public comment received
  - GSD to provide input on draft recommendations

**New Sections**: 20% of total effort
- Review studies' input and incorporate as appropriate
- Produce additional recommendations/new sections, as appropriate and edit report
- Approve additional recommendations
- Publish new sections of the report for public comment
- Seek ICANN Org and Board Caucus WG input on implementability of recommendations
- Circulate to New gTLD Subsequent Procedures PDP WG
- Produce summary of public comments

**Final Report**: 25% of total effort
- Review public comment input received and incorporate as appropriate
- Produce additional recommendations/new sections, as appropriate and edit report
- Approve additional recommendations
- Publish new sections of the report for public comment
- Seek ICANN Org and Board Caucus WG input on implementability of recommendations
- Circulate to New gTLD Subsequent Procedures PDP WG
- Produce summary of public comments

**Milestones Completed**: 60%