Competition, Consumer Trust and Consumer Choice (CCT) Review

Fact sheet as of: 31-Dec-2017

Overview:

ICANN is committed to ensuring that, as it contemplates expanding the top-level domain space, the various issues that are involved will be adequately addressed prior to implementation.

These include issues such as competition, consumer protection, security, stability and resiliency, malicious abuse issues, sovereignty concerns, and rights protection.

The AoC also requires ICANN to convene a community-driven review to examine the extent to which the introduction or expansion of gTLDs has promoted competition, consumer trust and consumer choice, as well as the effectiveness of: The application and evaluation process and safeguards put in place to mitigate issues involved in the introduction or expansion.

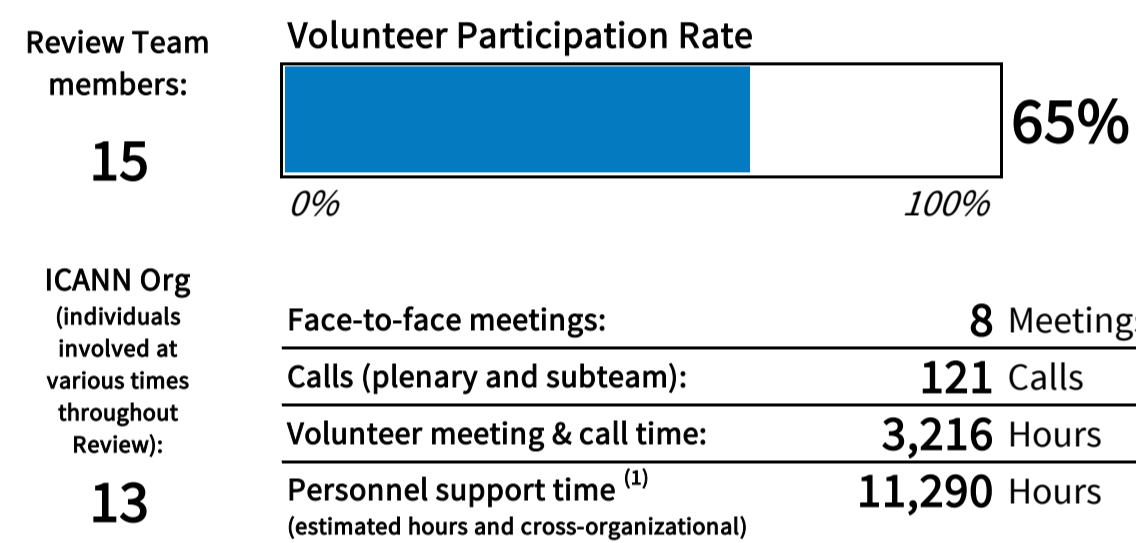|	
Wiki Page:	CCT Wiki Home Page
CCT-RT Email:	input-to-cctrt@icann.org
Review Questions:	reviews@icann.org

CCT Chair	Jonathan Zuck
Competition and Consumer Choice Subteam Chair:	Jordyn Buchanan
Safeguards & Trust Subteam Chair:	Laureen Kapin

Review Status (as of 31 December 2017)

Start Date:	13-Jan-2016	Review Duration to Date:	**23** Months
Expected Completion:	31-Mar-2018	Total Expected Duration:	**27** Months

85% Complete, Based on Duration (0% — 100%)

93% Budget Spent/Committed

Section I: People (as of 31 December 2017)

Review Team members: 15

ICANN Org (individuals involved at various times throughout Review): 13

Volunteer Participation Rate

65% (0% — 100%)

Face-to-face meetings:	**8**	Meetings
Calls (plenary and subteam):	**121**	Calls
Volunteer meeting & call time:	**3,216**	Hours
Personnel support time [1] (estimated hours and cross-organizational)	**11,290**	Hours

[1] Does not include time for Executives, Legal, IT Personnel and Other Organizational Support

Section II: Financial Resources (as of 31 December 2017)

Direct Review Costs [1]	FY18 Approved Budget [2]	FY18 Budget Spent to Date [3]	Committed FY18 Services [4]	Remaining FY18 Budget	Actual Expenses: Review to Date [2]	Total Spent and Committed to Date
Professional Services - IAG-CCT	$ -	$ -	$ -	$ -	$ 210,000	$ 210,000
Professional Services - CCT	$ 60,000	$ -	$ -	$ 60,000	$ 1,520,000	$ 1,520,000
Travel	$ 140,000	$ 30,000	$ -	$ 110,000	$ 400,000	$ 400,000
Total	$ 200,000	$ 30,000	$ -	$ 170,000	$ 2,130,000	$ 2,130,000

[1] Excludes ICANN Organization and overhead allocation.

[2] Includes incremental approved professional services budget of $160,000.

[3] Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.

[4] Professional services includes services from signed contracts to be provided or invoiced; travel includes upcoming scheduled meetings: ICANN60.

Section III: Milestones (as of 31 December 2017)

Project Management
20% of total effort

(0% — 100%)

- ☑ Adopt terms of reference
- ☑ Adopt work plan
- ☑ Assemble subteams
- ☑ Prepare templates
- ☑ Solidify list of projects
- ☑ Adopt discussion paper template
- ☑ Adopt report shell/framework

Research and Studies
20% of total effort

(0% — 100%)

- ☑ Identify data/sources needed for work
- ☑ Analyze data from research and studies

Draft Report
25% of total effort

(0% — 100%)

- ☑ Assemble initial conclusions
- ☑ Populate discussion papers with findings and potential recs.
- ☑ Reach agreement on discussions papers
- ☑ Discuss/approve/consolidate findings and interim recommendations
- ☑ Approve interim recommendations
- ☑ Seek Board/ICANN Organization input on implementability of interim recommendations
- ☑ Circulate interim recommendation to Subsequent Procedures PDP WG
- ☑ Socialize interim recommendations with community
- ☑ Build and approve Draft Report for public comment
- ☑ Issue draft report for public comment and socialize draft recommendations with
- ☑ Produce summary of public comment received
- ☑ GDD to provide input on draft recommendations
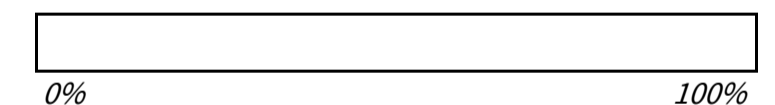
New Sections
10% of total effort

(0% — 100%)

- ☑ Review studies' input and incorporate as appropriate
- ☑ Produce additional recommendations/new sections, as appropriate and edit report
- ☑ Approve additional recommendations
- ☑ Publish new sections of the report for public comment
- ☑ Socialize changes to report with community
- ☑ Seek ICANN Org and Board Caucus WG input on implementability of recommendations
- ☑ Circulate to New gTLD Subsequent Procedures PDP WG
- ○ Produce summary of public comments

Final Report
25% of total effort

(0% — 100%)

- ○ Review public comment input received and incorporate as appropriate
- ○ Seek Board/ICANN Organization input on implementability of final recommendations
- ○ Circulate final recommendations to Subsequent Procedures PDP WG for input
- ○ Finalize Report
- ○ Adopt final recommendations and report
- ○ Socialize final report with community
- ○ Send final report to ICANN Board

TOTAL:

75% Milestones Completed (0% — 100%)