

Competition, Consumer Trust and Consumer Choice (CCT) Review

Fact sheet as of: 30-Jun-2018

Overview:

ICANN is committed to ensuring that, as it contemplates expanding the top-level domain space, the various issues that are involved will be adequately addressed prior to implementation.

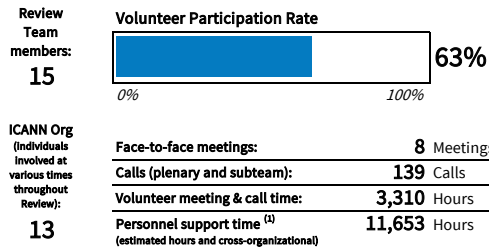
These include issues such as competition, consumer protection, security, stability and resiliency, malicious abuse issues, sovereignty concerns, and rights protection.

The AoC also requires ICANN to convene a community-driven review to examine the extent to which the introduction or expansion of gTLDs has promoted competition, consumer trust and consumer choice, as well as the effectiveness of: The application and evaluation process and safeguards put in place to mitigate issues involved in the introduction or expansion.

Wiki Page: [CCT Wiki Home Page](#)
CCT-RT Email: input-to-cctr@icann.org
Review Questions: reviews@icann.org

CCT Chair: Jonathan Zuck
Competition and Consumer Choice Subteam Chair: Jordyn Buchanan
Safeguards & Trust Subteam Chair: Laureen Kapin

Section I: People (as of 30 June 2018)



⁽¹⁾ Does not include time for Executives, Legal, IT Personnel and Other Organizational Support

Review Status (as of 30 June 2018)

Start Date: 13-Jan-2016 **Review Duration to Date:** 30 Months
Expected Completion: 30-Jul-2018 **Total Expected Duration:** 31 Months



Section II: Financial Resources (as of 30 June 2018)

Direct Review Costs ⁽¹⁾	FY18 Approved Budget ⁽²⁾	FY18 Budget Spent to Date ⁽³⁾	Committed FY18 Services ⁽⁴⁾	Remaining FY18 Budget	Actual Expenses: Review to Date ⁽²⁾	Total Spent and Committed to Date
Professional Services - IAG-CCT	\$ -	\$ -	\$ -	\$ -	\$ 210,000	\$ 210,000
Professional Services - CCT	\$ 60,000	\$ 20,000	\$ -	\$ 40,000	\$ 1,540,000	\$ 1,540,000
Travel	\$ 140,000	\$ 40,000	\$ -	\$ 100,000	\$ 410,000	\$ 410,000
Total	\$ 200,000	\$ 60,000	\$ -	\$ 140,000	\$ 2,160,000	\$ 2,160,000

⁽¹⁾ Excludes ICANN Organization and overhead allocation.

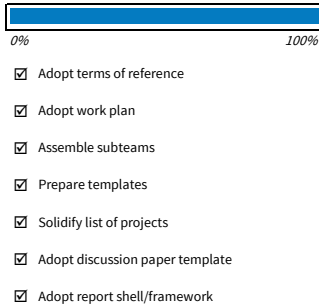
⁽²⁾ Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.

⁽³⁾ Includes incremental approved professional services budget of \$160,000.

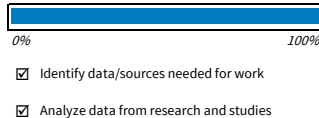
⁽⁴⁾ Professional services includes services from signed contracts to be provided or invoiced; travel includes upcoming scheduled meetings: ICANN60.

Section III: Milestones (as of 30 June 2018)

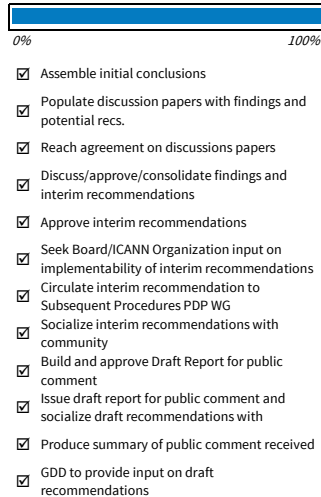
Project Management 20% of total effort



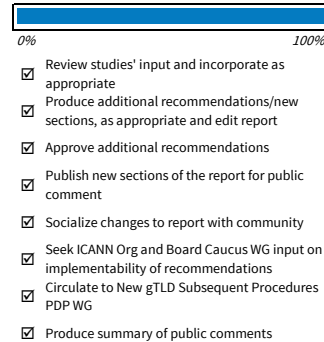
Research and Studies 20% of total effort



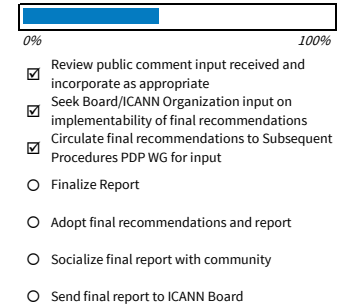
Draft Report 25% of total effort



New Sections 10% of total effort



Final Report 25% of total effort



TOTAL:

86% Milestones Completed

