## Competition, Consumer Trust and Consumer Choice (CCT) Review

Fact sheet as of: 30-Jun-2018

## Overview:

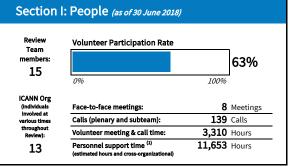
ICANN is committed to ensuring that, as it contemplates expanding the toplevel domain space, the various issues that are involved will be adequately addressed prior to implementation.

These include issues such as competition, consumer protection, security, stability and resiliency, malicious abuse issues, sovereignty concerns, and rights protection.

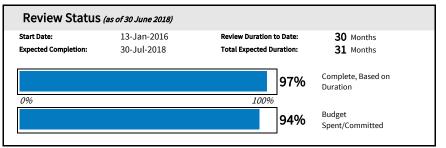
The AoC also requires ICANN to convene a community-driven review to examine the extent to which the introduction or expansion of gTLDs has promoted competition, consumer trust and consumer choice, as well as the effectiveness of: The application and evaluation process and safeguards put in place to mitigate issues involved in the introduction or expansion.







<sup>(1)</sup> Does not include time for Executives, Legal, IT Personnel and Other Organizational Support



Direct Review Costs (1)  Professional Services - IAG-CCT	FY18 Approved Budget <sup>(2)</sup>		FY18 Budget Spent to Date <sup>(3)</sup>		Committed FY18 Services <sup>(4)</sup>		Remaining FY18 Budget		Actual Expenses: Review to Date (2)		Total Spent and Committed to Date	
	\$	-	\$	-	\$	-	\$	-	\$	210,000	\$	210,000
Professional Services - CCT	\$	60,000	\$	20,000	\$	-	\$	40,000	\$	1,540,000	\$	1,540,000
Travel	\$	140,000	\$	40,000	\$	-	\$	100,000	\$	410,000	\$	410,000
Total	\$	200,000	Ś	60,000	\$		Ś	140,000	Ś	2,160,000	Ś	2.160.000

<sup>(1)</sup> Excludes ICANN Organization and overhead allocation.

## Section III: Milestones (as of 30 June 2018) **Project Management** Research and Studies **Draft Report** New Sections Final Report 20% of total effort 20% of total effort 25% of total effort 10% of total effort 25% of total effort 100% 100% 100% Review studies' input and incorporate as Review public comment input received and Adopt terms of reference ✓ Identify data/sources needed for work Assemble initial conclusions appropriate incorporate as appropriate Populate discussion papers with findings and Produce additional recommendations/new Seek Board/ICANN Organization input on Analyze data from research and studies Adopt work plan potential recs. sections, as appropriate and edit report implementability of final recommendations Circulate final recommendations to Subsequent ☑ Assemble subteams ☑ Approve additional recommendations ☑ Reach agreement on discussions papers Procedures PDP WG for input Discuss/approve/consolidate findings and Publish new sections of the report for public ✓ Prepare templates ○ Finalize Report interim recommendations ☑ Approve interim recommendations ☑ Solidify list of projects ☑ Socialize changes to report with community O Adopt final recommendations and report Seek Board/ICANN Organization input on Seek ICANN Org and Board Caucus WG input on ☑ Adopt discussion paper template O Socialize final report with community implementability of interim recommendations implementability of recommendations Circulate interim recommendation to Circulate to New gTLD Subsequent Procedures O Send final report to ICANN Board ☑ Adopt report shell/framework Subsequent Procedures PDP WG Socialize interim recommendations with TOTAL: ✓ Produce summary of public comments community Build and approve Draft Report for public 86% Milestones Completed comment Issue draft report for public comment and socialize draft recommendations with ☑ Produce summary of public comment received GDD to provide input on draft 100% $\square$ recommendations

<sup>(2)</sup> Includes incremental approved professional services budget of \$160,000

<sup>(3)</sup> Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.

<sup>(4)</sup> Professional services includes services from signed contracts to be provided or invoiced; travel includes upcoming scheduled meetings: ICANN60.