

Competition, Consumer Trust and Consumer Choice (CCT) Review

Fact Sheet as of:
23-Dec-2016

Contact Information

Wiki Page: [CCT Wiki Home Page](#)
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Review Questions: reviews@icann.org

Start Date: Jan-16
 Expected Completion: Jul-17
 Review duration to date: 12 months
 Total expected duration: 19 months
 63% complete based on duration

CCT Chair: Jonathan Zuck
 Competition and Consumer Choice Subteam Chair: Jordyn Buchanan
 Safeguards & Trust Subteam Chair: Lauren Kapin

Section I - People	
Review Team members:	17 people
Face-to-face meetings:	5
Calls (plenary and subteam):	59
Volunteer meeting & call time (hours):	2,028
Volunteer participation rate:	70%
ICANN Org (individuals involved at various times throughout Review)	12 people
Personnel support time (estimated hours and cross-organizational) ⁽¹⁾ :	8,130
⁽¹⁾ Does not include time for Executives, Legal, IT Personnel and Other Organizational Support	

Section II - Financial Resources						
Direct Review Costs ⁽¹⁾	FY17 Approved Budget ⁽²⁾	FY17 Budget Spent to Date ⁽³⁾	Committed FY17 Services ⁽⁴⁾	Remaining FY17 Budget	Actual Expenses: Review to Date ⁽²⁾	Total Spent and Committed to Date
	Professional Services - IAG-CCT	\$ 870,000	\$ -	\$ -	\$ -	\$ 390,000
Professional Services - CCT	-	120,000	390,000	360,000	620,000	1,010,000
Travel	340,000	110,000	-	230,000	250,000	250,000
	\$ 1,210,000	\$ 230,000	\$ 390,000	\$ 590,000	\$ 1,260,000	\$ 1,650,000

⁽¹⁾ Excludes ICANN Organization and overhead allocation.
⁽²⁾ Includes incremental approved professional services budget of \$160,000.
⁽³⁾ Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.
⁽⁴⁾ Professional services includes services from signed contracts to be provided or invoiced; travel includes upcoming scheduled meetings.

Section III - Milestones							
Project Management				Final Report			
(based on the CCT Project Plan)							
			weight				weight
Adopt terms of reference	<input checked="" type="checkbox"/>	10%	Assemble initial conclusions	<input checked="" type="checkbox"/>	10%	Review public comment input received and incorporate as appropriate	<input type="checkbox"/> 20%
Adopt work plan	<input checked="" type="checkbox"/>	20%	Populate discussion papers with findings and potential recs.	<input checked="" type="checkbox"/>	10%	Seek Board/ICANN Org input on implementability of final recs	<input type="checkbox"/> 10%
Assemble subteams	<input checked="" type="checkbox"/>	10%	Reach agreement on discussions paper	<input checked="" type="checkbox"/>	5%	Circulate final recs to Subsequent Procedures PDP WG for input	<input type="checkbox"/> 10%
Prepare templates	<input checked="" type="checkbox"/>	15%	Discuss/approve findings and interim recommendations	<input checked="" type="checkbox"/>	10%	Finalize Report	<input type="checkbox"/> 20%
Solidify list of projects	<input checked="" type="checkbox"/>	15%	Consolidate interim recommendations and findings	<input type="checkbox"/>	5%	Adopt final recommendations and report	<input type="checkbox"/> 20%
Adopt discussion paper template	<input checked="" type="checkbox"/>	15%	Approve interim recommendations	<input type="checkbox"/>	10%	Socialize final report with community	<input type="checkbox"/> 10%
Adopt report shell/framework	<input checked="" type="checkbox"/>	15%	Seek Board/ICANN Org input on implementability of interim recs	<input type="checkbox"/>	5%	Send final report to ICANN Board	<input type="checkbox"/> 10%
		100%	Circulate interim recs to Subsequent Procedures PDP WG	<input type="checkbox"/>	5%		100%
			Socialize interim recommendations with community	<input type="checkbox"/>	5%		
			Build Draft Report for public comment	<input type="checkbox"/>	20%	Project Management	20% 100 20.00
Research/studies			Approve Draft Report for public comment	<input type="checkbox"/>	10%	Research/Studies	20% 40 8.00
Identify data/sources needed for work	<input checked="" type="checkbox"/>	40%	Issue report for public comment	<input type="checkbox"/>	5%	Draft Report	35% 35 12.25
Analyze data from research and studies	<input type="checkbox"/>	60%				Final Report	25% 0 0.00
		100%			100%	Milestones Completed	40.25%

