

**IANA Transition
2017 Budget
Statement of Activity**

Amount in USD Thousands (000s)

FY17 (12 months) BUDGET						
Staff	Travel & Meetings	Telecom & Language Support	Legal Services	Lobbying	Other Professional Services (1)	FY 17 Total
CCWG - Community Budget Ownership						
IRP Phase 2			\$ 400		\$ 119	\$ 519
Accountability WS2	275	-	1,400		225	1,900
Transition Implementation	-	-	-			-
General Project Activities						-
Total Costs	275	-	1,800	-	344	2,419
ICANN Staff Budget Ownership						
IRP Phase 2			400			400
Accountability WS2	382	79	201		519	1,181
Transition Implementation	1,457	153	629	1,130	277	3,646
General Project Activities	869	45		250		1,164
Total Costs	2,708	277	830	250	796	6,391
Total IANA Transition Project						
IRP Phase 2	-	-	800	-	119	919
Accountability WS2	382	354	201	-	744	3,081
Transition Implementation	1,457	153	629	-	277	3,646
General Project Activities	869	45	-	250	-	1,164
Total Costs - IANA Transition Project	\$ 2,708	\$ 552	\$ 830	\$ 3,330	\$ 250	\$ 1,140
						\$ 8,810

Notes:

1) Other Professional services includes capital projects