

**IANA Transition WS2
2018 Budget**

Amount in USD Thousands (000s)

Amounts in USD Thousands (000s)	FY18 BUDGET						
	Staff	Travel & Meetings	Telecom & Language Support	Legal Services	Lobbying	Other Professional Services	FY18 Budget
Cross Community Working Group Support							
IRP Phase 2				\$ 88			\$ 88
Accountability WS2	-	100	-	263		200	\$ 563
Total Costs - Cross Community Working Group	-	100	-	350	-	200	650
ICANN Support							
IRP Phase 2				88			\$ 88
Accountability WS2	937	60	450	263		650	\$ 2,360
Total Costs - ICANN Support	937	60	450	350	-	650	2,447
Total IANA Transition Project							
IRP Phase 2	-	-	-	175	-	-	\$ 175
Accountability WS2	937	160	450	525	-	850	\$ 2,922
Total Costs - IANA Transition Project	937	160	450	700	-	850	3,097