

GNSO Non-Contracted Parties House Intersessional Meeting 2017 Travel Report

Background

The Intersessional Meeting of the GNSO's Non-Contracted Parties House (NCPH) was created to provide "the opportunity, outside of the pressures and schedule strains of an ICANN Public Meeting to discuss longer-range substantial community issues and to collaborate with Senior ICANN Staff on strategic and operational issues that impact the community." The first "pilot" meeting took place in 2013. Since then, there have been three additional meetings, in January 2015, February 2016 and February 2017.

The documents and detailed information with respect to each of these meetings can be found through the following wiki links.

Pilot GNSO NCPH Intersessional Meeting 2013 (LA) <https://community.icann.org/x/YoVZAg>
GNSO NCPH Intersessional Meeting 2015 (DC) <https://community.icann.org/x/4Y0QAw>
GNSO NCPH Intersessional Meeting 2016 (LA) <https://community.icann.org/x/PMZYAw>
GNSO NCPH Intersessional Meeting 2017 (Iceland) <https://community.icann.org/x/loLDAw>

GNSO NCPH Intersessional 2017

This report provides information regarding the community travel support for the GNSO NCPH Intersessional Meeting 2017. Where appropriate, information regarding support for previous GNSO NCPH Intersessional Meetings has also been included as a reference.

- 1) # of attendees (including staff) by meeting (2015, 2016 and 2017)
 - 2015: 63
 - 2016: 50
 - 2017: 58

- 2) # of travel support recipients by meeting (2015, 2016 and 2017)
 - 2015: 36
 - 2016: 40
 - 2017: 44

- 3) # of travel support recipients that received air travel support and \$ amount per person by meeting (2015, 2016 and 2017)
 - 2015: 35
 - 2016: 37
 - 2017: 42

The amount of air travel support provided per recipient is set forth in Attachment A for the year 2017.

- 4) # of travel support recipients that received hotel support and \$ amount per person by meeting (2015, 2016 and 2017)

- 2015: 35
- 2016: 35
- 2017: 43

The amount of hotel travel support provided per recipient is set forth in Attachment A for the year 2017.

5) # of travel support recipients that received per diem - and \$ amount per person by meeting (2015, 2016 and 2017)

- 2015: 35
- 2016: 38
- 2017: 42

The amount of hotel travel support provided per recipient is set forth in Attachment A for the year 2017.

6) \$ Total amount of travel funding support provided by meeting (2015, 2016 and 2017)

- 2015: US\$79,319.74
- 2016: US\$79,999.53
- 2017: US\$102,013.98

7) \$ Average amount of travel funding support received by attendee by meeting (2015, 2016 and 2017)

- 2015: US\$2,204
- 2016: US\$2,051
- 2017: US\$2,318

Please note that the above 2015, 2016 and 2017 data (with the exception of Item 1) excludes any travel support that was provided for ICANN staff that attended the meetings.

Please note that the above 2017 data (with the exception of Item 1) excludes any travel support that was provided for ICANN Board members who attended the meetings.

**GNSO NCPH Intersessional Meeting
Reykjavik, Iceland
14-16 February 2017**

Report on Travel Support for GNSO Members
US Dollars - Preliminary - Unaudited as of 28 August 2017

| | First Name | Last Name | Group | Airfare | Hotel | Per Diem/ Stipend | Other | TOTAL | Full Support Equivalent |
|----|-------------|-----------------|-------|------------|----------|----------------------|----------|------------|----------------------------|
| 1 | Susan | Kawaguchi | GNSO | | \$888.39 | \$490.00 | | \$1,378.39 | |
| 2 | Lawrence | Olawale-Roberts | GNSO | \$4,227.13 | \$710.71 | \$490.00 | | \$5,427.84 | 1 |
| 3 | Alain | Bidron | GNSO | \$630.74 | \$710.71 | \$350.00 | | \$1,691.45 | 1 |
| 4 | David | Cake | GNSO | \$4,296.31 | \$710.71 | \$630.00 | \$390.46 | \$6,027.48 | 1 |
| 5 | Phil | Corwin | GNSO | \$907.46 | \$888.39 | \$350.00 | | \$2,145.85 | 1 |
| 6 | Christian | Dawson | GNSO | \$2,136.16 | \$888.39 | \$490.00 | | \$3,514.55 | 1 |
| 7 | Steve | DelBianco | GNSO | \$1,884.00 | \$710.71 | \$350.00 | | \$2,944.71 | 1 |
| 8 | Avri | Doria | GNSO | \$2,078.26 | \$888.39 | \$350.00 | | \$3,316.65 | 1 |
| 9 | Ayden | Férdeline | GNSO | \$798.23 | \$710.71 | \$350.00 | | \$1,858.94 | 1 |
| 10 | Anthony | Harris | GNSO | \$2,748.24 | \$533.04 | \$560.00 | | \$3,841.27 | 1 |
| 11 | Johan | Helsingius | GNSO | \$623.20 | \$888.39 | \$350.00 | | \$1,861.59 | 1 |
| 12 | Ines | Hfaiedh | GNSO | \$936.56 | \$888.39 | \$350.00 | | \$2,174.95 | 1 |
| 13 | Anthony | Holmes | GNSO | \$1,062.92 | \$710.71 | \$350.00 | | \$2,123.63 | 1 |
| 14 | Poncelet | Illeleji | GNSO | \$2,210.24 | \$710.71 | \$490.00 | | \$3,410.95 | 1 |
| 15 | Joan | Kerr McKnight | GNSO | \$563.00 | \$888.39 | \$350.00 | \$31.27 | \$1,832.66 | 1 |
| 16 | Kathy | Kleiman | GNSO | \$621.46 | \$533.04 | \$280.00 | | \$1,434.50 | 1 |
| 17 | Wolf-Ulrich | Knoben | GNSO | \$718.09 | \$710.71 | \$350.00 | | \$1,778.80 | 1 |

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|--------------|---------------|------------------|------|------------|----------|----------|---------|------------|---|
| 18 | Anna | Loup | GNSO | \$1,086.16 | \$888.39 | \$490.00 | | \$2,464.55 | 1 |
| 19 | Marilia | Maciel | GNSO | \$674.32 | \$710.71 | \$350.00 | | \$1,735.03 | 1 |
| 20 | Erika | Mann | GNSO | \$564.54 | \$710.71 | \$420.00 | | \$1,695.25 | 1 |
| 21 | Mark | McFadden | GNSO | \$597.27 | \$710.71 | \$350.00 | | \$1,657.98 | 1 |
| 22 | Stefania | Milan | GNSO | \$526.75 | \$710.71 | \$350.00 | | \$1,587.46 | 1 |
| 23 | Edward | Morris | GNSO | \$711.60 | \$710.71 | \$350.00 | | \$1,772.31 | 1 |
| 24 | Jimson | Olufuye | GNSO | \$2,374.15 | \$710.71 | \$560.00 | | \$3,644.86 | 1 |
| 25 | Raoul | Plommer | GNSO | \$428.39 | \$710.71 | \$350.00 | | \$1,489.10 | 1 |
| 26 | Renata Aquino | Ribeiro | GNSO | \$1,675.61 | \$710.71 | \$560.00 | | \$2,946.32 | 1 |
| 27 | Juan | Rojas Piedrahita | GNSO | \$2,095.17 | \$710.71 | \$490.00 | | \$3,295.88 | 1 |
| 28 | Khalid | Samara | GNSO | \$2,635.45 | \$710.71 | \$490.00 | | \$3,836.16 | 1 |
| 29 | Brian | Scarpelli | GNSO | \$883.38 | \$888.39 | \$350.00 | | \$2,121.77 | 1 |
| 30 | Lori | Schulman | GNSO | \$972.00 | \$391.07 | \$350.00 | | \$1,713.07 | 1 |
| 31 | Gregory | Shatan | GNSO | \$840.46 | \$710.71 | \$350.00 | | \$1,901.17 | 1 |
| 32 | Matthew | Shears | GNSO | \$642.16 | \$710.71 | \$350.00 | | \$1,702.87 | 1 |
| 33 | Victoria | Sheckler | GNSO | \$840.46 | \$710.71 | \$350.00 | | \$1,901.17 | 1 |
| 34 | Martin | Silva Valent | GNSO | \$2,494.70 | \$710.71 | \$490.00 | | \$3,695.42 | 1 |
| 35 | Klaus | Stoll | GNSO | \$721.79 | \$391.07 | \$350.00 | | \$1,462.86 | 1 |
| 36 | Tapani Jyrki | Tarvainen | GNSO | \$414.66 | \$710.71 | \$350.00 | \$39.00 | \$1,514.37 | 1 |
| 37 | Marc | Trachtenberg | GNSO | \$1,115.03 | \$888.39 | \$350.00 | | \$2,353.42 | 1 |
| 38 | Tatiana | Tropina | GNSO | \$535.40 | \$710.71 | \$350.00 | | \$1,596.11 | 1 |
| 39 | Barbara | Wanner | GNSO | \$840.46 | \$710.71 | \$350.00 | | \$1,901.17 | 1 |
| 40 | Brian | Winterfeldt | GNSO | \$488.56 | \$710.71 | \$490.00 | | \$1,689.27 | 1 |
| 41 | Jonathan | Zuck | GNSO | \$597.38 | \$888.39 | \$350.00 | | \$1,835.77 | 1 |
| 42 | Sam | Lanfranco | GNSO | | \$710.71 | | | \$710.71 | |
| Drops | | | | | | | | | |
| 1 | Farzaneh | Badiei | GNSO | \$1,527.45 | | | | \$1,527.45 | |
| 2 | Stephanie | Perrin | GNSO | \$830.45 | \$177.68 | \$490.00 | | \$1,498.13 | |

Total: \$53,555.75 \$30,987.50 \$17,010.00 \$460.73 \$102,013.98 40

ICANN Board

| | | |
|---|---------|-------------|
| 1 | Rinalia | Abdul Rahim |
| 2 | Markus | Kummer |
| 3 | George | Sadowsky |

ICANN Organization

| | | |
|----|-----------|---------------|
| 1 | Göran | Marby |
| 2 | David | Olive |
| 3 | Jamie | Hedlund |
| 4 | Robert | Hoggarth |
| 5 | Glen | de Saint Gery |
| 6 | Josh | Baulch |
| 7 | Benedetta | Rossi |
| 8 | Maya | Saito |
| 9 | Ozan | Sahin |
| 10 | Maryam | Bakoshi |
| 11 | Chantelle | Doerksen |

Full Support Equivalent: Some travelers only receive airfare, while other received only lodging and per diem.

Notice: US Dollar to Icelandic Krona exchange rate was considered as 1 USD = 112 ISK