

## Final(?) Bylaws Language regarding the IANA Budget

### Section 22.4(f):

“To maintain ongoing operational excellence and financial stability of the IANA functions (so long as they are performed by ICANN or pursuant to contract with ICANN) and PTI, ICANN shall be required to plan for and allocate funds to ICANN’s performance of the IANA functions and to PTI, as applicable, that are sufficient to cover ~~the~~ future expenses and contingencies to ensure ~~uninterrupted~~ continuous performance of those IANA functions and PTI in the future.”

### Annex F(1)(f)

“Notwithstanding any other principle listed above, prevents ICANN, in its responsibility to fund the operations of the IANA functions, from initiating activities that ~~are~~ remain subject to community consideration (or for which that community consultation has not concluded) with respect to the applicable IANA Budget, including without limitation, preventing implementation of any ~~contentious expenditures~~ expenditure or undertaking any ~~contentious actions~~ action that ~~were~~ was the subject of the IANA Budget that was rejected by the EC ~~and~~ that triggered the need for the Caretaker IANA Budget.”

### Section 22.4(b)(i)

Separately and in addition to the general ICANN planning process, ICANN shall require PTI ~~shall~~ to prepare and submit to the PTI Board a proposed annual operating plan and budget for PTI’s performance of the IANA functions for the next fiscal year (“**PTI Budget**”). ICANN shall require PTI ~~shall~~ to consult with the Supporting Organizations and Advisory Committees [, as well as the Registries Stakeholder Group, the IAB and RIRs,] during the PTI Budget development process, and shall seek public comment on the draft PTI Budget prior to approval of the PTI Budget by PTI. ~~The~~ ICANN shall require PTI to submit the PTI Budget ~~shall be submitted~~ to ICANN as an input prior to and for the purpose of being included in the proposed Operating Plan (as defined in Section 22.5(a)) and ICANN Budget.